



# COUNTYWIDE CRIMINAL JUSTICE COORDINATION COMMITTEE



July 18, 2017

TO: Supervisor Mark Ridley-Thomas, Chairman  
Supervisor Hilda L. Solis  
Supervisor Sheila Kuehl  
Supervisor Janice Hahn  
Supervisor Kathryn Barger

FROM: Terri L. McDonald, Chief Probation Officer *TL for TM*  
Chair, Public Safety Realignment Team

Mark Delgado *MD*  
Executive Director, CCJCC

SUBJECT: Public Safety Realignment Implementation – July 2017 Update

The Public Safety Realignment Team (PSRT) was established by the Board of Supervisors to coordinate the County's implementation of Public Safety Realignment (AB 109). Chaired by the Chief Probation Officer, PSRT provides semi-annual implementation reports to your Board.

This report provides updates from the second and third quarters of Fiscal Year 2016-17, including the following implementation developments and strategies:

- Coordinated strategies to enhance AB 109 implementation and service delivery
- Implementation of Cognitive Behavioral Therapy with supervised individuals
- In-custody programming and the Department of Health Services' implementation of a Correctional Health Services Division
- Proposition 57

In addition, the following attachments supplement this report:

- Departmental performance measures updates (Attachments A-1 and A-2)
- CEO's expenditure reports (Attachments B-1 and B-2)
- Monthly implementation data for the reporting period (Attachment C)

If you have any questions, please contact Chief Probation Officer Terri McDonald or Acting Chief Deputy Probation Officer Reaver Bingham.

TLM:REB:MD

Attachments

c: Chief Executive Officer  
Executive Officer of the Board of Supervisors  
County Counsel  
Public Safety Realignment Team  
Civil Grand Jury

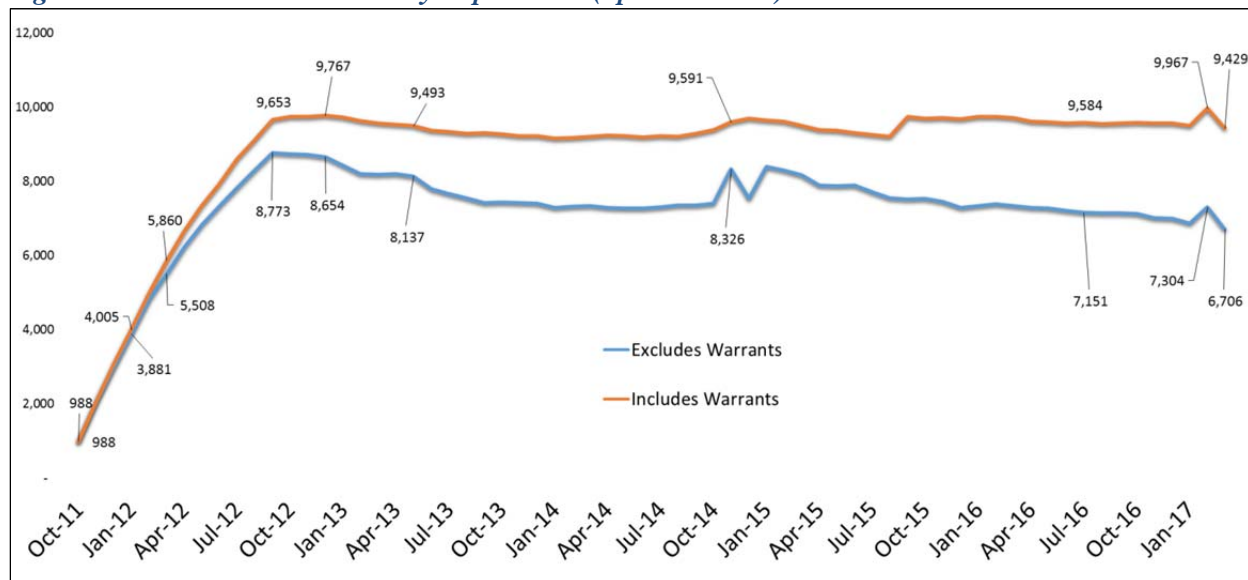
## PUBLIC SAFETY REALIGNMENT IMPLEMENTATION UPDATE

### POST-RELEASE COMMUNITY SUPERVISION (PRCS) AND MANDATORY SUPERVISION

The Probation Department is responsible for the overall supervision and case management of individuals released to the county from state prison on Post-Release Community Supervision (PRCS) and from county jail on mandatory supervision pursuant to a split sentence.

On March 31, 2017, there were a total of 9,429 AB 109 cases under Probation supervision (Figure 1). Since peaking in September 2012, the number of actively supervised cases (without warrants) has remained relatively stable. During the six-month reporting period ending March 31, 2017, the supervised population decreased by only 150 supervised persons.

*Fig. 1 – Active PRCS & Mandatory Supervision (Split Sentence) Caseload – Oct. 2011 to March 2017*



### System Enhancement Projects

The Probation Department is implementing several efforts to enhance the AB 109 service delivery system, employ evidence-based practices, meet the needs of supervised persons, and achieve better outcomes. Among the system enhancement projects in progress are the following:

#### *Implementation of Cognitive Behavioral Intervention*

Research shows that to effectively reduce criminal offending and recidivism, supervision and treatment approaches must address the following criminogenic risk/needs factors:

- Anti-social cognition (pro-criminal attitude)
- Anti-social companions
- Anti-social personality/temperament
- Family and/or marital relationships
- Alcohol/Drug Problem
- Education/Employment
- Leisure/Recreation
- Criminal History

The use of Cognitive Behavioral Therapy/Cognitive Behavioral Interventions (CBT/CBI) is critical for changing antisocial, distorted, and unproductive irrational thinking that may lead to

criminal behavior. To that end, Probation has purchased The Carey Guides for Deputy Probation Officers (DPOs) to use with their clients at each visit. During the assessment and case planning process, DPOs will identify criminogenic needs and other case management issues and select the corresponding Carey Guide tools to address these issues.

On July 11, 2017, the Board approved Probation's sole source contract request for training by the Carey Group, the developer of the Carey Guide System. The approval of the sole source contract will enhance Probation's ability to provide this programming that emphasizes cognitive-behavioral strategies delivered by well-trained staff.

The training includes classes in evidence-based practices and the four core competencies needed for risk reduction; effective use of the Carey Guide curriculum; case planning and management; and continuous quality improvement/coaching. The contract includes train-the-trainer classes so that the Department will develop internal trainers. Training is expected to begin in August 2017 and continue for up to a year. The implementation of CBT/CBI with the supervised population is planned in phases during this fiscal year and the next.

#### ***Implementation of Incentive Program***

The Board authorized Probation to fund a pilot Incentive Program for the AB 109-supervised population. Research shows that the use of incentives along with sanctions produces better outcomes. Incentives – such as sporting tickets, movie tickets, gift cards, and other items – will be used to reinforce desirable behaviors, such as maintaining sobriety or completing a vocational program.

#### ***Implementation of Auxiliary Program***

The Board also authorized Probation to fund a pilot Auxiliary Fund Program for the AB 109-supervised population. This pilot program would help to stabilize AB 109-supervised persons' reentry into the community by addressing their personal needs (hygiene products, supplies and equipment for work and/or school, undergarments, medical supplies, etc.).

#### ***Gender Specific Programming***

Women on supervision often have different treatment and service needs than men. In particular, research has shown that most of the women who become a part of the justice system have experienced significant trauma in their lives.

As a result, the Probation Department established the Women's Empowerment Group in the South Los Angeles Regional Office to help provide female clients with the skills they need to lead productive lives after experiencing trauma.

Over a six-week period (March 22 to May 24), the participants of the Women's Empowerment Group met in a safe and supportive setting to cover topics such as Power and Abuse, Trauma and Self Care, Healthy Relationships, and Love.

While the Women's Empowerment Group was launched at the South Los Angeles Regional Office, Probation will be implementing this program in other regions throughout the County.

### ***Skid Row/Mobile Resource Center Project***

The Probation Department implemented the Skid Row/Mobile Resource Center Project to help transition supervised persons from homelessness into permanent housing. The project includes:

- the assignment of two DPOs with the Los Angeles Police Department's Central Station to provide supervision and facilitate connections with services;
- the deployment of the Mobile Resource Center (MRC) in the Skid Row area twice a month;
- on site referrals of supervised persons to housing services by HealthRIGHT 360 enrollment counselors; and
- ongoing partnerships with LAPD, HealthRIGHT 360, the Department of Mental Health (DMH), and the Public Defender's Office to address client needs.

Since its launch in November 2014, the program has served approximately 50 to 100 clients per month. Critically, 42 supervised persons have accepted housing assistance through the MRC and have moved off the street into transitional housing.

The Skid Row Project has been so successful that Probation is using one-time funding to convert two decommissioned passenger buses into MRCs so that the project can be expanded to additional areas where there is a large concentration of persons experiencing homelessness. These areas include Santa Monica, Pasadena, and Pomona.

### ***Breaking Barriers***

A partnership between the Probation Department and the Department of Health Services (DHS), the Breaking Barriers program provides short-term rental subsidies, permanent housing, cognitive behavioral therapy, employment services, and case management services to supervised persons in Los Angeles County. The program was implemented in January 2016 and targets supervised persons who, with the appropriate supports, may become stably employed and eventually become fully responsible for their own rent in a market rate apartment.

DPOs identify referrals to the program from their supervision caseloads and collaborate with the Breaking Barriers case manager to facilitate and support the supervised person's progress if they are enrolled.

***Table 1: Breaking Barriers Participant Statistics as of June 7, 2017 (AB 109)***

<b># Referred</b>	<b># Assessed</b>	<b># Enrolled</b>	<b># Housed</b>
104	81	51	41

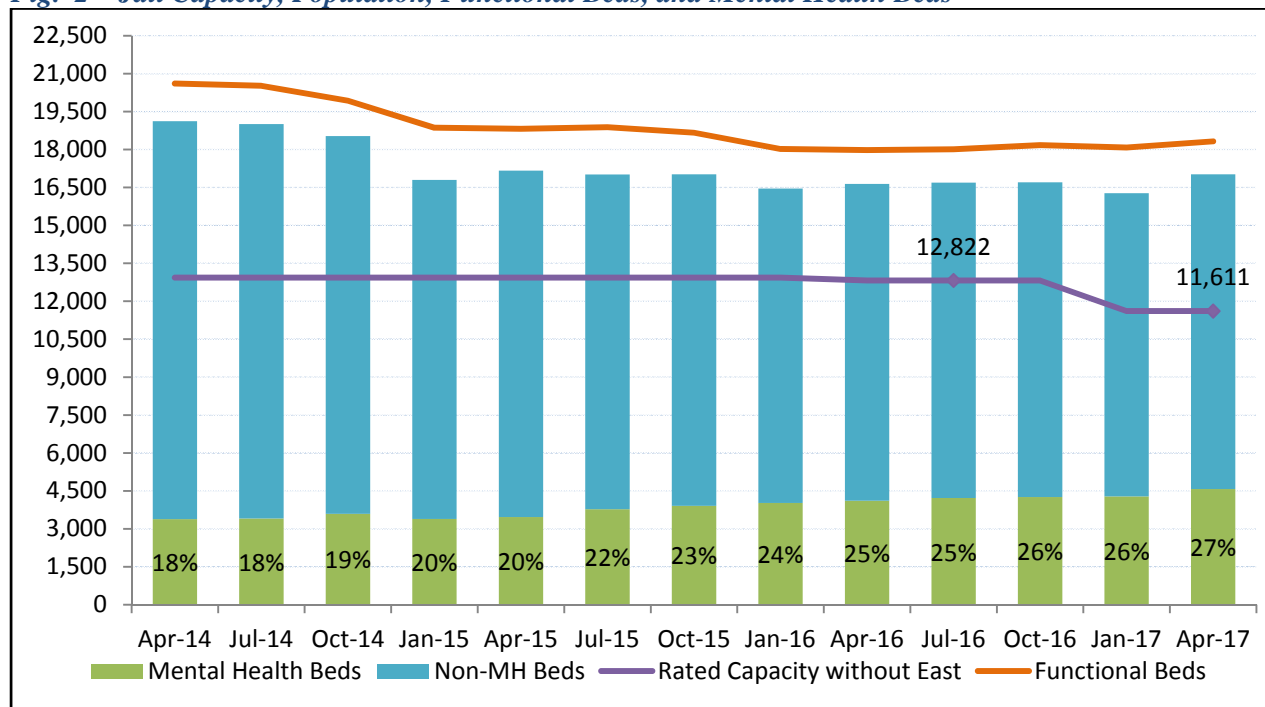
## **AB 109 CUSTODY-RELATED MATTERS**

### **Overview of the Average Daily Inmate Population**

The jail system's average daily inmate population (ADIP) increased slightly from approximately 16,700 inmates to approximately 17,000 inmates between October 1, 2016, and March 30, 2017. This number includes approximately 500 inmates participating in community-based alternative to custody programs. Following this report's reporting period, the ADIP continued to rise and was over 17,500 inmates at the end of June.

Figure 2 illustrates general trends in the jail population since April 2014. It also illustrates how the increasing mental health bed needs decreases functional bed availability. This is because many of the most severely mentally ill cannot be housed with other inmates, rendering the second bed in a two-person cell unavailable. The average number of inmates receiving mental health treatment during this reporting period was 4,340.

**Fig. 2 – Jail Capacity, Population, Functional Beds, and Mental Health Beds\***



\* The rated capacity of seven of the eight county jail facilities was changed following a California Board of State and Community Corrections completed inspection report in November 2016. The jail system continues to operate at 128 percent above the BSCC-rated capacity.

### **Population Management Strategies**

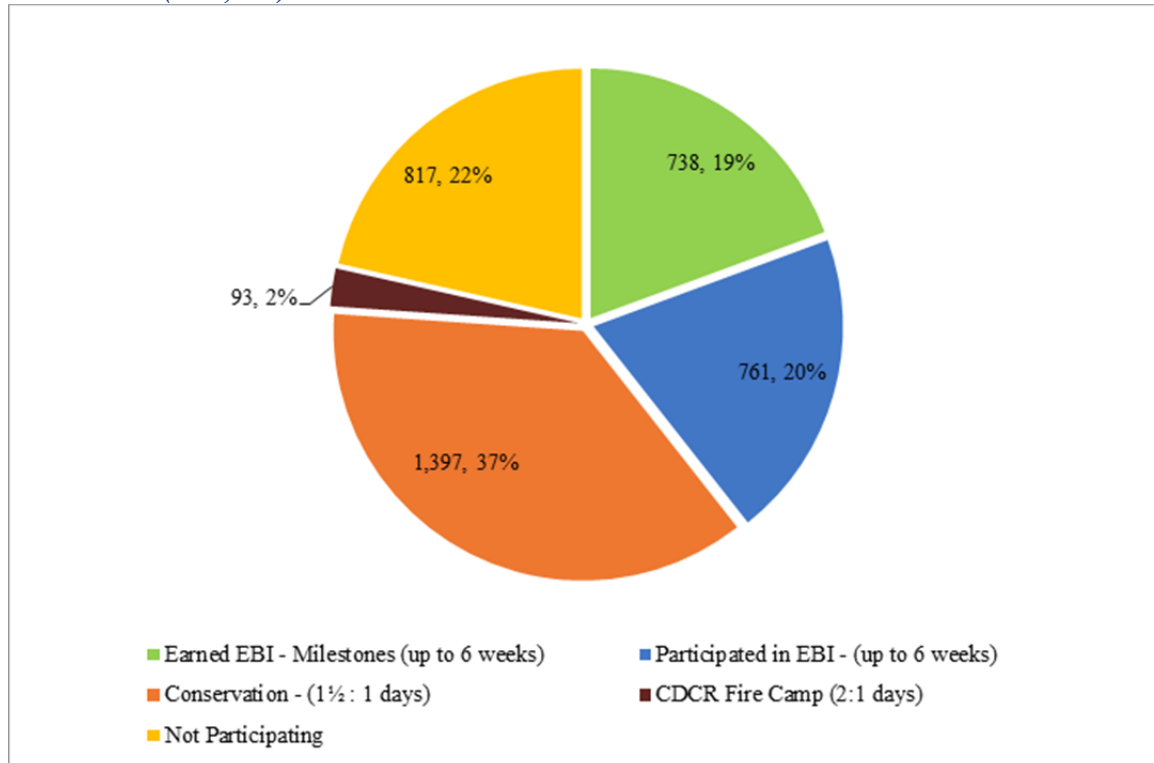
To manage crowding conditions within the jail system, the Sheriff's Department utilizes a percentage release program. During this reporting period, inmates traditionally sentenced to term of confinement in the county jail served approximately 30 percent of their court-ordered sentences. It should be noted, however, that this percentage was subsequently reduced to 10 percent in May 2017.

Inmates sentenced under PC 1170 (h) and those subject to PRCs or parole supervision revocation comprised 22 percent of the inmate population. AB 109-sentenced inmates are not part of the percentage release program and serve 100 percent of their court-ordered sentences, less any credit earned for good behavior and/or participation in programming.

In addition to percentage release, the Sheriff's Department utilizes several strategies, including enhanced credit earning programs and community-based alternatives to custody treatment programs, to manage the inmate population. The amount of custody credit earned by inmates participating in various programs is determined by California statute.

Seventy-eight percent of the AB 109-sentenced population participated in a credit-earning program during this reporting period.

**Fig. 3 – AB 109 Sentenced Population Participating in Credit-Earning Programs, October 2016 – March 2017 (N=3,806)**



### **Delivery of Integrated Correctional Health Services**

DHS has moved forward to implement the Integrated Jail Health Services plan to transition all non-sworn Sheriff's Department Medical Services Bureau staff to DHS and to transform the way care is delivered in the jails. Approximately 100 medical providers and 350 Department of Mental Health (DMH) employees were transitioned in September 2016 in Phase I of the plan.

On May 1, 2017, Phase II was completed with the remaining 1,700 staff, including nursing and clerical staff, successfully transitioning to DHS. Despite the large number of staff impacted, there was little disruption with staff or patient care.

With the completion of Phase II, DHS Correctional Health Services (CHS) has begun to redesign care delivery. Previously, the provision of health care was not planned and occurred only by patient request. CHS is developing a Patient Centered Model of Care that focuses on patients' health care needs in a streamlined and organized manner and uses best practices in the delivery of care.

The goal is to identify patients at intake who have serious medical or mental health issues and assign them to the appropriate level of care, which will include a Primary Care Team of multiple clinical staff to manage their health care needs during incarceration. The Primary Care team will follow patients during their time in the jail up to and including discharge planning upon release.



To implement this model, CHS is drafting Patient Care Guidelines, Registered Nurse Standardized Procedures, and a new Detoxification Program to improve patient care and outcomes.

CHS has also partnered with the DHS School of Nursing to create a training program that will assist nursing staff with assessment skills, nursing documentation, and emergency treatment of patients. The first classes are anticipated to start in mid-summer 2017.

Substance use disorder (SUD) treatment in the jails is also undergoing significant expansion. On January 24, 2017, the Board of Supervisors approved agreements with three community-based agencies for a total of \$4.46 million in one-time AB 109 funding to provide jail-based SUD treatment programs for 500 inmates on any given day.

Services were initiated in April 2017. The program can serve 120 women at the Century Regional Detention Facility, 90 gay and transgender inmates at Men's Central Jail, 200 male inmates at Pitchess Detention Center, and 90 inmates with co-occurring SUD and mental health disorders at Twin Towers Correctional Facility at any given time. Participation is voluntary unless mandated by the Court.

Participants receive up to nine hours of treatment per week for up to 12 weeks and are housed in dormitories apart from the general population, creating a modified therapeutic community. Treatment includes evidence-based cognitive behavioral therapy, motivational interviewing, trauma informed approaches, interventions to address criminal thinking, 12-step facilitation, group and individual counseling, reentry planning, and referrals for medication assisted.

#### **USE OF AB 109 FUNDING TO SERVE NON-REALIGNMENT POPULATIONS**

On October 13, 2015, the Board expanded the pool of eligible individuals who can access AB 109-funded services, including individuals who had received a straight sentence to County Jail under AB 109 and individuals who no longer are subject to AB 109 supervision. The Board also directed the Probation Department, DMH, and Department of Public Health to track AB 109-funded services provided to this population and to include such data in these reports.

This policy change was made to ensure that justice-involved individuals in need of services have access to them regardless of their classification.

#### **Probation Department**

The Probation Department oversees the provision of systems navigation, employment services, and temporary housing to AB 109-supervised populations through a contract with HealthRIGHT 360. Since the Board motion, Probation has extended AB 109-funded services to:

- straight-sentenced individuals released from custody;
- individuals terminated from split-sentence or post-release community supervision; and
- individuals subject to Public Safety Realignment who were released from prison or county jail due to their resentencing.

Tables 2 through 4 present services and expenditure data for the period of October 1, 2016 to March 31, 2017. During this period, 10,876 days of housing services were provided to non-supervised participants at a total cost of \$475,03 and 758 units of employment service were provided at a total cost of \$3,292.

***Table 2 – Non-Realignment Population Served – October 1, 2016 to March 31, 2017***

	<b>Housing Services</b>	<b>Employment Services</b>
# of Participants Served	451	29

***Table 3 – Housing Expenditures (October 1, 2016 to March 31, 2017)***

Transitional Housing	\$ 360,315
Sober Living Housing	\$ 50,365
Sex Offender Transitional Housing	\$ 64,350
Emergency Shelter	\$ 0

***Table 4 – Employment Expenditures (October 1, 2016 to March 31, 2017)***

Assessment	\$ 240
Job Readiness Workshops	\$ 1,260
Auxiliary Fund	\$ 522
Bus tokens	\$ 1,270

### **Department of Mental Health (DMH)**

DMH tracks the number of supervised clients with mental health treatment conditions who continue to receive services following a Proposition 47 supervision termination. Table 5 shows the number of clients who received mental health services post termination during this reporting period.

***Table 5 – Clients Terminated Due To Proposition 47 and Continuing Mental Health Services***

	<b>Oct. 2016 – Dec. 2016</b>	<b>Jan. 2017 – March 2017</b>
PSPs with Mental Health Treatment Condition who were terminated from supervision due to Prop 47	16	0
Clients receiving 1+ Mental Health services after termination	2 (13%)	0
Clients receiving 3+ Mental Health services after termination	2 (13%)	0

It should be noted that the number of clients terminating supervision due to Proposition 47 continues to decline, as the large majority of those on supervision who are eligible have already had their case processed. DMH has also begun to track the number of clients served following termination for a reason other than Proposition 47 (Table 6).



**Table 6 – Clients Terminated from Supervision (Non-Proposition 47) and Continuing Mental Health Services**

	Oct. 2016 – Dec. 2016	Jan. 2017 – March 2017
PSPs with Mental Health Treatment Condition who were terminated from supervision	248	287
Clients receiving 1+ Mental Health services after termination	111 (45%)	81 (28%)
Clients receiving 3+ Mental Health services after termination	58 (23%)	59 (21%)

Table 7 shows the expenditures for post-termination mental health services during the reporting period.

**Table 7 – DMH Expenditures for Post-Termination Services**

	Oct. 2016 to Dec. 2016	Jan. 2017 to March 2017
Proposition 47 Terminations	\$3,311	
Non- Proposition 47 Terminations	\$138,749	\$120,398

### **Department of Public Health – Substance Abuse Prevention and Control (DPH-SAPC)**

Finally, DPH-SAPC tracks the provision of services to individuals who elect to receive treatment despite their non-AB 109 status. For the six-month period from October 2016 through March 2017, 60 non-AB 109 clients who previously had an SUD treatment condition received treatment services following supervision termination. Of those non-AB 109 clients, seven clients were terminated from probation supervision due to Proposition 47.

**Table 8 – Non-AB 109 Clients and Receiving Substance Use Disorder Services**

	Oct. 2016 – March 2017
PSPs with SUD treatment conditions who were terminated from supervision due to Proposition 47	7
PSPs with SUD treatment conditions who were terminated from supervision due to other than Proposition 47	53
Total non-AB 109 clients	60

**Table 9 – Costs for Post Termination Services**

	Oct. 2016 to March 2017
Proposition 47 Terminations	\$89,359
Non- Proposition 47 Terminations	\$288,421
Total Costs	\$377,780

To increase the rate of SUD treatment participation following supervision termination, DPH-SAPC offered technical assistance to the SUD treatment provider network with the focus on client engagement and retention practices. The following trainings have been provided to DPH-SAPC treatment providers:

- **Motivational Interviewing (MI):** MI is an evidence-based practice proven to increase client engagement and retention in SUD treatment.

- Medication Assisted Treatment (MAT): MAT combines the use of pharmacological medication with counseling/therapy in the treatment of an alcohol and/or opioid condition; research has shown that MAT improves patient survival and increases retention in treatment.

### **PROPOSITION 57**

On November 8, 2016, California voters passed Proposition 57, the Parole for Non-Violent Criminals and Juvenile Court Trial Requirements Initiative. This initiative:

- allows early parole consideration for persons convicted of nonviolent felonies, upon completion of prison term for their primary offense, excluding additional sentences;
- authorizes the California Department of Corrections and Rehabilitation (CDCR) to award additional sentence credits for rehabilitation, good behavior, or educational achievements beyond the limits previously established in statute;
- requires CDCR to adopt regulations to implement new parole and sentence credit provisions and certify they enhance public safety; and
- provides that juvenile court judges shall make determination, upon prosecutor motion, whether juveniles age 14 and older should be prosecuted and sentenced as adults for specified offenses.

As nonviolent offenders are eligible for parole after completing the term for their primary offense, some offenders will be released from prison and placed on parole or PRCS earlier than they would have otherwise. CDCR has developed regulations guiding such parole decisions. According to the State's estimates, in FY 2017-18 the Probation Department may receive approximately 410 individuals on PRCS due to a Proposition 57 release and/or the Federal Court-ordered programs that preceded Proposition 57.

The existing infrastructure and supervision model for PRCS will be used to supervise individuals released early to PRCS. In addition, the Probation Department's Case Management System has been updated to designate these individuals for tracking and research purposes.

Finally, because the rate at which inmates may be released from prison to supervision will increase, the 2017-18 State budget provides counties with one-time funding of \$15.4 million, of which Los Angeles County is expected to receive about \$4.2 million to cover its increased PRCS needs as a result of Proposition 57 and the preceding Federal Court ordered programs.

FY 2016-17 2nd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<b>PROBATION DEPARTMENT</b>	
<p>Goal 1: Implementation of the collection of restitution for victims of mandatory supervision cases.</p> <p>Outcome Measure 1.1: By 4/30/17, the Department will issue a policy/directive to guide the collection of restitution in mandatory supervision cases. (revised)</p> <p>Outcome Measure 1.2: By 6/30/17, 90% of DPOs supervising mandatory supervision cases will complete training in the collection of restitution. (revised)</p> <p>Outcome Measure 1.3: By 6/30/17, 80% of mandatory supervision cases identified to have a restitution order will have a case set up to facilitate the collection of restitution and disbursement of victim restitution.</p> <p>Outcome Measure 1.4: By 6/30/17, 70% of eligible cases shall have a completed financial evaluation to determine the minimum monthly payment to be paid towards the restitution balance.</p> <p>Outcome Measure 1.5: By 6/30/17, 50% of the identified cases shall make a payment towards their restitution.</p>	<p>As of December 2016, there were 86 active mandatory supervision supervised persons that were released from custody on or after 7/1/16 that have a restitution order.</p> <p>Outcome Measure 1.1: As of 12/31/16, the restitution policy is still in the developmental stage. The goal is to release the policy during the restitution training for the DPOs scheduled for April 2017.</p> <p>Outcome Measure 1.2: As of 12/31/16, the DPO training on restitution cases is scheduled to begin April 2017.</p> <p>Outcome Measure 1.3: As of 12/31/16, 64% of mandatory supervision cases identified to have a restitution order have been set up .</p> <p>Outcome Measure 1.4: As of 12/31/16, 13% of eligible cases have a completed financial evaluation to determine the minimum monthly payment to be paid towards the restitution balance.</p> <p>Outcome Measure 1.5: As of 12/31/16, 20% of the identified cases made a payment towards their restitution.</p>

### FY 2016-17 2nd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<p>Goal 2: Enhance the effectiveness of the employment services program.</p> <p>Outcome Measure 2.1: By 6/30/17, at least 60% of eligible supervised persons that participate in the employment services program will obtain employment through a direct employment, indirect placement, or by acquiring a job on their own.</p> <p>Outcome Measure 2.2: By 6/30/17, 50% of eligible participants that obtain employment shall retain employment for a minimum of 90 days.</p>	<p>Between 7/1/16 and 12/31/16, 173 supervised persons participated in the employment services program.</p> <p>On 9/13/16, the Interim Chief Probation Officer was delegated authority by the BOS to modify the employment/housing contract. One purpose of the modification was to improve the employment services program as previously requested by the BOS. On 10/6/16, the contract modification was signed by the Interim Chief Probation officer and made effective. This modification provides employment case management, job developers, job retention services, and incentives with the purpose of improving the effectiveness of the program.</p> <p>Two job developers and three employment case managers were hired by the contractor and started employment between 12/1/16 and 12/16/16. The contractor is continuing in their efforts to fill all the newly required positions (5 job developers and 5 employment case managers).</p> <p>Additional program data will be collected and evaluated monthly and reported in the next report.</p>
<p>Goal 3: Address homelessness by providing temporary housing and case management to successfully transition clients to permanent housing.</p> <p>Outcome Measure 3.1: By 6/30/17, 85% of eligible participants that are referred for housing to HealthRIGHT360 shall be assigned to a housing facility within 24 hours of initial referral. (revised)</p> <p>Outcome Measure 3.2: By 6/30/17, 25% of eligible participants will successfully complete their housing case plan objectives and obtain permanent housing.</p>	<p>Between 7/1/16 and 12/31/16, 2392 referrals were accepted and the supervised person was assigned to a housing facility. Of these referrals, 1748 (73%) were assigned to a housing facility within 24 hours; 211 (9%) were assigned to a housing facility within 48 hours; and 326 (14%) were assigned to a housing facility within 3-7 days. The analysis of the data revealed that supervised persons sometimes refuse their initial housing assignments often choosing to wait until a preferred provider has an opening. Rather than requiring a new signed referral which would cause a delay in receiving services, the provider would use the existing referral to initiate housing services.</p> <p>Between 7/1/16 and 12/31/16, 146 supervised persons participated in 6 months of continuous housing services and terminated their services. Of those participants, 12% (18) transitioned to permanent housing.</p>

## FY 2016-17 2nd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<p>Goal 4: Implementation of a Cognitive Behavior Intervention in order address criminogenic needs (e.g. anti-social thinking, anti-social personality pattern, etc.) that affect recidivism.</p> <p>Outcome Measure 3.1: By 6/30/17, purchase and install electronic CBI program on AB109 computers. (revised)</p> <p>Outcome Measure 3.2: By 6/30/17, the Department will issue a policy/directive to guide the use of the CBI. (revised)</p> <p>Outcome Measure 3.3: By 10/31/17, at least 85% of supervision DPOs/SDPOs will be trained in the use of the CBI curriculum. (revised)</p>	<p>The Department identified the purchase of additional CBI materials and training in its one-time funding budget.</p> <p>On 1/25/17, the Internal Services Department issued purchase order 17018737 for the purchase of The Carey Guides electronic licenses. The Probation Department received the electronic licenses on 2/3/17 but will wait until training is complete to issue them to staff.</p> <p>On 12/28/16, the Probation Department submitted to the Board of Supervisors the required Notification of Intent to Negotiate a Sole Source Contract memo. As required by the Board's motion on 3/2/99 (revised 8/4/15), the Department waited four weeks (1/30/17) before proceeding to negotiate with the vendor.</p>
SHERIFF'S DEPARTMENT	
<p>Provide inmates with all services required by law, including: food, clothing, medical, and access to services.</p> <p>Provide Education Based Incarceration (EBI) programs to the N3 population to facilitate re-entry and reduce risk to recidivate. AB109 inmates are awarded credits toward an inmate's sentence upon successful completion of qualified EBI classes and programs. Maximizing Education Reaching Individual Transformation (MERIT) Graduates - 2000, High School Diploma - 50, Moral Recognition Therapy (MRT) - 50, Substance Treatment and Re-entry Transition (START) In-custody Program - 200, Gender Responsive Rehabilitation (GRR) - 500, Miscellaneous Certificates - 2000, Milestone Credits Awarded - 3500.</p>	<p>2nd Quarter Average Daily N3 Population: 3,979</p> <p><b>During the 2nd quarter, EBI completed the following:</b></p> <ul style="list-style-type: none"> <li>• MRT 14</li> <li>• MERIT 297</li> <li>• High School 35</li> <li>• START 57</li> <li>• Milestone Credits 443</li> <li>• GRR 196</li> <li>• Misc Certificates 1833</li> </ul>

## FY 2016-17 2nd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<p>Train 180 male inmates at Pitchess Detention Center (PDC) Fire Training Center (Fire Camp 23), and send 15 females to California Department of Corrections and Rehabilitation/California Institution for Women for fire training. Transfer 160 male inmates and 10 females to the five Los Angeles County Fire Department camps.</p>	<p><b>Male Average Daily Population:</b>  65 N3s at the PDC training facility (180 bed capacity)  36 N3s transferred to fire camp this quarter  80 N3s in fire camps (418 bed capacity)  4.8 Months average fire crew service  46 N3s completed their sentence during the quarter</p> <p><b>Female Average Daily Population:</b>  2 N3s at the California Institute for Women (CIW)  6 N3s transferred to fire camp this quarter  9 N3s in fire camps (110 bed capacity)  5.5 Months average fire crew service  10 N3s completed their sentence during this quarter</p> <p><b>Los Angeles County Fire Camp Totals:</b> LA County Inmate Total: 89; CDCR Total: 290; CDCR/LA County Total: 379; Capacity: 528; and Vacancy: 149.</p> <p><b>FY 2016-17 Totals:</b> 55 inmates completed training; 56 inmates transferred to CDCR Fire Camps; 42 inmates released from custody on the two for one credits program (4019.2 P.C.). The shortfall of available inmates for training is directly related to Proposition 47. Qualified inmates who would have been in custody on felony convictions are now being cited and released on offenses now classified as misdemeanors. Even with the shortfall of qualified inmates for training, the program is still on track of meeting its goal of transferring 194 inmates to the CDCR Fire Camps for fiscal year 2016-17. Fire Class #33 will start on Mar 6, 2017 with 14 inmates.</p>
<p>Provide residential substance abuse and/or mental health treatment in a community-based setting to eligible AB109 sentenced inmates during the final 90-180 days of their jail stay.</p> <p>Maintain a minimum of 75 eligible AB109 sentenced inmates in ATC programming, contingent upon available funding.</p>	<p><b>Placed 49 AB 109 inmates in ATC programs during the 2nd quarter (33 female and 16 male). Programs included:</b></p> <ul style="list-style-type: none"> <li>• START (Substance Treatment And Re-entry Transition) (39)</li> <li>• Female Project (3) (Community Grant Beds)</li> <li>• Gateways Normandie Village (Mental Health Programs) (6)</li> <li>• TCM (Transitional Case Management –DPH HIV Program) (1)</li> <li>• Veteran's (0)</li> </ul> <p>During this period 48 inmates successfully completed ATC programming (some placed during prior quarter(s); 190 Milestone Credits were awarded.  During this period 10 inmates were returned to custody for non-compliance with the program  During this period 2 inmates absconded from the program</p>



FY 2016-17 2nd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<p>Provide qualified AB109 sentenced inmates with the vital records they require to obtain employment following their release and enroll those who do not have medical insurance in Medi-Cal programs.</p> <ul style="list-style-type: none"><li>• Enroll 350 eligible AB109 sentenced inmates in Medi-Cal annually.</li><li>• Obtain California Identification Cards for 500 eligible AB109 sentenced inmates annually.</li><li>• Obtain Birth Certificates for 500 eligible AB109 sentenced inmates annually.</li></ul>	<p><b>During the 2nd quarter, CTU:</b></p> <ul style="list-style-type: none"><li>• processed 2,023 applications for Medi-Cal. DPSS is still not able to identify enrollments through LRS.</li><li>• Processed 385 applications for birth certificates; issued 532 birth certificates, including 189 for AB109 inmates.</li><li>• Processed 347 applications for DMV identification cards; issued 305 DMV identification cards, including 140 for AB109 inmates</li></ul>
<p>Absconder Apprehension:</p> <p>300 Post-release Supervised Persons (PSP) Parolee At Large (PAL) arrests.</p> <p>Continue the use of alternative investigative resources.</p> <p>Work with law enforcement agencies outside of Los Angeles County, within California, to arrest absconders when located.</p> <p>Monitor crime trends and focus on areas that are seeing a rise in crime and/or gang activity.</p> <p>Advise and encourage absconders to use treatment programs after arrest.</p>	<p>During the second quarter of FY 2016-17, the Parole Compliance Teams (PCT) located and arrested 86 PSP PAL's with absconder warrants. Through the second quarter, 178 PSP PALs have been arrested. A majority of these arrests occurred in Los Angeles County; however, the PCT teams have also worked with local law enforcement agencies in Orange County, San Bernardino County, Riverside County, San Diego County and Stanislaus County to arrest absconders who have left Los Angeles County. In an effort to reduce the amount of repeat offenders, PCT team members advise each arrested absconder of the services and programs available to them while in custody and post-release. In addition to a verbal advisement, each arrested absconder is given a tri-fold pamphlet titled, "Post-release Community Supervision Assistance and Realignment Program." This pamphlet provides program resource phone numbers, answers to commonly asked questions, and information on how to obtain official documentation required to take advantage of these resources.</p>
<p>Extradition:</p> <p>6 PSP Extraditions</p> <p>The AB109 population continues to abscond out of state knowing extradition is normally denied.</p>	<p>Ongoing coordination with Las Vegas Metropolitan Police Department to locate, arrest and extradite AB 109 absconders.</p>

## FY 2016-17 2nd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<b>DEPARTMENT OF PUBLIC HEALTH</b>	
Percent of AB 109 homeless clients who found stable housing at discharge from SUD treatment. The target percent is 44%.	48.1 percent of AB 109 homeless clients found stable housing at discharge from SUD treatment in the 2nd Quarter of FY 2016-17.
Percent of unemployed AB 109 clients who have engaged in employment-related behaviors (e.g., job training, job seeking, employment) at discharge from SUD treatment. The target percent is 25%.	14.4 percent of unemployed AB 109 clients engaged in employment-related behaviors at discharge from SUD treatment in the 2nd Quarter of FY 2016-17.
Percent reduction in primary substance use among AB 109 clients at discharge from SUD treatment. The target percent is 59%.	44.5 percent reduction in primary substance use among AB 109 clients at discharge from SUD treatment in the 2nd Quarter of FY 2016-17.
Percent of AB 109 clients who have improved health conditions (e.g., physical and mental health problem) at discharge from SUD treatment. The target percent is 69%.	62.8 percent of AB 109 clients had improved health conditions at discharge from SUD treatment in the 2nd Quarter of FY 2016-17.
Establish Master Work Order for Jail Health Services by June 2017	Master Agreement Work Order (MAWO) Solicitation was released by DHS in July 2016. In November 2016, DPH assisted DHS in the MAWO review process.

FY 2016-17 2nd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
FIRE DEPARTMENT	
Training 300 N3 inmates.	For the1st and 2nd Quarters: 101 N3 inmates trained in 4 classes.
Placing 75% (225) N3 inmates into the Fire Camps and supporting firefighting operations across the state.	For the 1st and 2nd Quarters: 78 N3 inmates placed in the camps (77%), and 78 inmates that participated in a crew providing fire suppression services.
DEPARTMENT OF MENTAL HEALTH	
Countywide Resource Management (CRM) Centralized coordination and monitoring of AB109 community-based services.  CRM will revise and implement a contract monitoring tool to evaluate 10 randomly selected charts from each of 11 outpatient providers by June, 2017. The monitoring tool will be used to enhance the quality of care provided to clients. 40% of clients assessed at the HUBs will be successfully linked to services. Recidivism rates for clients successfully linked to services will not exceed 40%.	In lieu of surveys of surveys and contract monitoring tools, CRM staff conducted individual meetings with each contract provider.  151 male clients were assessed at the HUBs. Of those, 62 males (41%) were successfully linked. Of the 62 successfully linked males, 5 (8%) were subsequently booked on a flash, new offense, or bench warrant (recidivated). [Successful linkage = 3 or more visits] 19 female clients were assessed at the HUBs. Of those, 7 females (37%) were successfully linked. Of the 7 successfully linked females, 1 (14%) was subsequently booked on a flash, bench warrant or new offense.
Locked Facilities Locked facilities, including State Hospitals, serve individuals in need of the most secure and intensive level of mental health service. IMDs provide locked long-term mental health residential treatment; County hospitals and contracted acute inpatient services provide acute inpatient treatment to stabilize individuals in psychiatric crisis.  Goal: To provide State Hospital, IMD, and inpatient level of care as needed.	State Hospital: 1 client IMD: 4 unique clients Inpatient (FFS): 312 clients/ 638 claims PDP: 0 Short-Doyle: 166 unique clients County Hospitals: 3 unique clients

FY 2016-17 2nd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<p><u>Unlocked Facilities</u> Urgent Care Centers provide crisis stabilization services for up to 24 hours for those who would otherwise be taken to emergency rooms; Crisis Residential Treatment programs provide intensive residential care for persons being discharged from hospitals or UCCs for an average length of stay of 14 - 30 days; Enriched Residential Services provide supportive intensive residential programs to individuals ready for discharge from higher levels of care including IMDs, acute inpatient units and jails; General Outpatient services provide mental health and co-occurring disorders treatment services in the community including individual and group treatment, medication support, crisis intervention, and case management services.</p> <p>Goal is to provide urgent care services, crisis residential, Enriched Residential Services, and outpatient services including co-occurring disorders treatment as needed. Recidivism rates for clients served in unlocked treatment settings will not exceed 40%.</p>	<p>Enriched Residential Services: 48 unique clients Urgent Care Centers: 226 unique clients Crisis Residential: 12 clients</p> <p>307 male clients received outpatient services. Of those 307, 7 (2%) were subsequently booked on a flash, bench warrant or new offense. 30 female clients received outpatient services. Of those 30, 0 (0%) were subsequently booked on a flash, bench warrant or new offense. Receiving outpatient services is equal to 3+ instances.</p>
<p><u>Training</u> Community based providers are having difficulty engaging and treating clients with mental health and co-occurring disorders who also have criminal justice backgrounds. Specialized AB109 trainings are provided, in concert with the DMH Training Bureau, for mental health and co-occurring disorders treatment providers to improve their ability to engage clients in treatment services.</p> <p>Nine specialized trainings will be developed and presented to DMH AB109 contracted and directly-operated agency staff:</p> <ul style="list-style-type: none"><li>• Assessment and Treatment of Antisocial Personality Disorders and Psychopathy (October 4, 2016)</li><li>• Field Safety Considerations and the Forensic Population (November 2, 2016)</li></ul>	<p>For Quarter 2, one AB109 training was implemented as scheduled:</p> <p>- Field Safety Considerations and the Forensic Population November 2, 2016.</p>

FY 2016-17 2nd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<ul style="list-style-type: none"><li>• Motivational Interviewing and Co-Occurring Disorders (January 13, 2017)</li><li>• Harm Reduction (February 9, 2017)</li><li>• Risk of Violence (February 27, 2017)</li><li>• Burnout Prevention (March 15, 2017)</li><li>• Moral Reconation Therapy (March 20-23, 2017)</li><li>• Overview of Working with Forensic Consumers in the Community (April 14, 2017)</li><li>• Risk, Need and Responsivity (TBD)</li></ul>	
<p><u>Mental Health Court Program (MHCP)</u> Same day mental health screenings of PRCS at Revocation Court who are referred by Probation, bench officers, attorneys, and Sheriff.</p> <p>100% PRCSs entering the revocation process through the courts will be assessed for mental health/COD services, and as necessitated, referred to services.</p> <p>1,000 clients will be referred for services.</p> <p>40% of referred clients will be successfully linked to services.</p> <p>Recidivism rates for clients successfully linked to services will not exceed 40%.</p>	<p>100% of PRCS clients who were referred for mental health screenings in Revocation Court were seen.</p> <p>229 unique male clients from MHCP were reconnected or newly connected with services during the revocation process. Of those 229, 53 (23%) were successfully linked (showed to treatment). Of the 53 clients who were successfully linked to services, 16 (30%) were booked on a flash, bench warrant, or new offense.</p> <p>27 unique female clients from MHCP were reconnected or newly connected with services during the revocation process. Of those 27, 8 (30%) were successfully linked (showed to treatment). Of the 8 clients who were successfully linked to services, 3 (38%) were booked on a flash, bench warrant, or new offense.</p>

FY 2016-17 2nd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<p><u>Jail In-Reach Program</u> DMH funded AB109 providers and jail linkage staff to collaborate in actively engaging inmates prior to release in continuing MH and COD treatment programs in the community.</p> <p>Continue co-facilitating weekly community readiness and re-entry groups. Conduct in-reach to engage clients prior to release from jail.</p> <p><u>Re-Entry Planning Services</u> 20% of Men's and Women's AB109 clients will receive Jail In-Reach services.</p> <p><u>Post-Release Treatment</u> 50% of Men's and Women's AB109 clients that receive Jail in-reach services will be successfully linked to community services upon release from jail.</p>	<p>106 males received jail community re-entry planning services. 76 (72%) of the 106 Male clients were AB109. 3 (4%) of the 76 AB109 male clients were successfully linked to community services upon release from jail. 0 of the 3 (0%) were subsequently booked on a flash, bench warrant or new offense.</p> <p>21 females received jail community re-entry planning services. 13 (62%) of the 21 female clients were AB109. 0 (0%) of the 13 AB109 female clients was successfully linked to community services upon release from jail.</p>
DEPARTMENT OF HEALTH SERVICES	
<p>1. At LAC+USC Medical Center, provide a minimum of 1,200 specialty care visits, 400 emergency department visits and 200 inpatient admissions annually to the N3 population.</p>	<p>From October - December 2016, 267 specialty visits and 165 Emergency Department (ED) visits were provided at LAC+USC Medical Center for the N3 population, for a year-to-date total of 581 specialty visits and 274 ED visits. During the same period, 43 N3 patients had inpatient admissions to LAC+USC, for a total of 233 patient days. The average length of stay (LOS) for the N3 population was 5.42 days. Year-to-date, a total of 83 N3 patients had inpatient admissions to LAC+USC, for a total of 371 patient days and an average length of stay of 4.47 days..</p>
<p>2. DHS AB109 staff will review all pre-release packets and medical record uploads for individuals on PRCS designated by CDCR as medically high or medium risk, and will provide care management to a minimum of 60 PSPs per month.</p>	<p>From October - December 2016, 423 pre-release packets and 319 CDCR medical record uploads were reviewed for inmates designated by CDCR as medically high or medium risk, for a year-to-date total of 846 pre-release packets and 544 medical record uploads. This accounted for all packets and uploads available to DHS AB 109 staff. Care management was provided for a total of 22 PSPs in October 2016, including 7 new cases; 16 (6 new) in November 2016 and 14 (3 new) in December 2016. During Q2, DHS AB109 staff facilitated placement for 4 PSPs in Board and Care settings using the Flexible Housing Subsidy Pool (FHSP) mechanism. During this period, staffing was reduced due to the departure of the DHS AB109 Clinical Social Work Consultant.</p>



## FY 2016-17 2nd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<p>3. By June 30, 2017, implement Phase II of the Integrated Jail Health Services plan to transition all non-sworn Sheriff's Department Medical Services Bureau staff to the Department of Health Services.</p>	<p>On September 1, 2016, Phase I was successfully implemented and over 350 DMH employees and 100 LASD Medical Services Bureau providers transferred to DHS's Correctional Health Services Unit. DHS and LASD are currently developing plans to transition the remaining 1,500 employees to DHS in Phase II. Phase II implementation is expected to occur by May 2017. A Memorandum of Understanding (MOU) was finalized and signed by both departments in January 2017. DHS Human Resources has completed Live Scan for over 60% of the remaining staff expected to transition to DHS. Efforts to improve care delivery include planning for implementation of a primary care medical home model; Quality Improvement work focused on medication compliance, emergency response and clinical documentation; implementation of a new nursing sick call system and Medical Pass Dashboard system; and planning for development of a new LASD Access to Care Bureau.</p>
<p>4. Through the Jail Linkage Program, increase the combined total to 70% of AB109 N3 clients that will be assessed and provided outpatient mental health referrals.</p>	<p>From October-December 2016, the Jail Linkage Program received a total of 173 referrals for AB109 N3 clients with mental health issues, for a year-to-date total of 331 referrals. In Q2, a total of 75% were assessed and provided with MH referrals. 25% of the clients did not receive MH referrals due to the following reasons: out of county holds (4%), refusal of services (11%), early releases (5%), and other reasons (5%), including unsuccessful attempts to contact clients and clients not appropriate for outpatient services. Efforts to maintain a 70% performance outcome include focusing on the group of clients that declined services and utilizing motivational interview techniques, encouragement of clients and multiple contacts.</p>
<b>CHIEF EXECUTIVE OFFICE</b>	
<p>Provide quarterly budget reports.</p>	<p>The Chief Executive Office has worked diligently to provide the quarterly budget reports in a timely manner in line with their key objective.</p>
<b>AUDITOR-CONTROLLER</b>	
<p>Claims Processing:</p> <ol style="list-style-type: none"> <li>1. Review and process realignment claims as submitted by the departments. Quarterly claims deadline for FY 2016-17 has been established.</li> <li>2. Update Realignment Amounts Received and Disbursed schedule on a monthly basis and reconcile to eCAPS.</li> <li>3. Update AB109 Qualified Expenditures Certification Summary quarterly.</li> </ol>	<ol style="list-style-type: none"> <li>1. Realignment claims for the 2nd quarter of FY 2016-17 are being reviewed and processed.</li> <li>2. Realignment amounts received and disbursed schedule has been updated as of January 31, 2017.</li> <li>3. AB109 Qualified Expenditure Certification Summary is being updated for the 2nd quarter.</li> </ol>

## FY 2016-17 2nd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<b>CCJCC</b>	
<ul style="list-style-type: none"> <li>• Implement PSRT process for reviewing AB109 project proposals;</li> <li>• Initiate development of scope of work for a global AB109 outcome study;</li> <li>• Conduct competitive process for vendor selection.</li> </ul>	The AB 109 study solicitation was released in October 2016 by the Probation Department.
Coordinate all PSRT and PSRT workgroup meetings and submission of implementation reports to the Board as requested.	During the second quarter of FY 2016-2017, CCJCC coordinated meetings of the Public Safety Realignment Team (PSRT), Parole Revocation/Legal Workgroup, Law Enforcement Workgroup, and Treatment Workgroup.
<b>ISAB</b>	
<ol style="list-style-type: none"> <li>1. Upgrade of Attunity Replicate database replication tool from version 4.0 to version 5.0. in both JAIMS development/test and production environments.</li> <li>2. Prepare to migrate the JAIMS database platform from Oracle to SQL Server database.</li> <li>3. Acquire resources to assist in the application development and data science.</li> <li>4. Develop and implement Microsoft Power BI for dashboarding and data visualization in JAIMS</li> <li>5. Obtain services for delivery of new strategic objectives to propel JAIMS to its new level of sophistication as an enterprise data analytics service.</li> </ol>	<ol style="list-style-type: none"> <li>1. New Attunity Replicate license acquired and new 5.0 version installed in test environment.</li> <li>2. Requirements gathering in progress.</li> <li>3. Submitted to Statement of Work to issue an RFB under County's Enterprise Service Master Agreement (ESMA)</li> <li>4. New project plan developed with Microsoft to serve as POC for initiating a project that involves Microsoft Power BI</li> <li>5. SOW in development by ISAB. Working with ISD Strategic Planning Office.</li> </ol>

## FY 2016-17 2nd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<b>DISTRICT ATTORNEY</b>	
<p>1. Continue to work with the Division of Adult Parole Operations and the Department of Probation to more effectively prosecute violations of Postrelease Community Supervision and traditional parole.</p> <p>2. Continue to develop a filing protocol for District Attorney filing of violations of PRCS and traditional parole and work with the Bureau of Investigation to ensure that warrants are served promptly to ensure community safety.</p> <p>3. Develop and implement a protocol for working with the Bureau of Investigation to investigate violations of PRCS and parole.</p> <p>4. Continue to work with DAPO, Probation and the Superior Court to improve the efficiency of the current parole revocation system specifically pertaining to discovery compliance and the provision of crime reports in a timely manner.</p>	<p>Department 80 = 1,323</p> <p>Department 81 = 1,435</p> <p>Department 82 = 2,032</p> <p>Department 83: Warrant = 2,526 and Calendar Matters = 1,240</p> <p>Filing Pre Work: Cases Filed = 50 and Prep Wrk 310</p> <p>Misc Discovery on cases filed by DAPO/Probation = 27</p> <p>Total Stats: July 2016 through December 2016 = 8,943</p>
<p>The Restitution Enhancement Program (REP) works to obtain court ordered restitution on behalf of victims by assisting DDA's contact victims; collection of loss documents; and, preparing points and authorities related to restitution issues. Additionally, the program obtains court orders when victims have received assistance from the Victims Compensation Board for burial and medical expenses. This work is conducted by specially assigned departmental Paregals.</p>	<p>1170(h) Cases (Count Includes Both Straight and Split-Sentenced Defendants) = 1,949</p> <p>Total of Split Sentenced Defendants = 467</p> <p>Restitution Orders on Split-Sentenced Defendants Only = 21</p> <p>Total Stats: July 2016 through December 2016 = 2,437</p>
<b>PUBLIC DEFENDER</b>	
<p>The objective is to provide legal representation of PRCS and parolees who are facing revocation. The outcome measure is the number of new cases represented by the Department.</p>	<p>New Cases</p> <p>Department 83 (PRCS): 3,046</p> <p>Department 81 (Parole): 1,004</p> <p>Total Cases: 4,050</p>

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FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<b>ALTERNATE PUBLIC DEFENDER</b>	
The objective is to provide legal representation of PRCS and parolees who are facing revocation. The outcome measure is the number of new cases represented by the Department.	CDC: 96 cases (Abscond: 43 cases, Parole Violation: 53 cases) PRCS: 311 cases (Abscond: 227 cases, Parole Violation: 84 cases)

FY 2016-17 3rd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<b>PROBATION DEPARTMENT</b>	
<p>Goal 1: Implementation of the collection of restitution for victims of mandatory supervision cases.</p> <p>Outcome Measure 1.1: By 4/30/17, the Department will issue a policy/directive to guide the collection of restitution in mandatory supervision cases. (revised)</p> <p>Outcome Measure 1.2: By 6/30/17, 90% of DPOs supervising mandatory supervision cases will complete training in the collection of restitution. (revised)</p> <p>Outcome Measure 1.3: By 6/30/17, 80% of mandatory supervision cases identified to have a restitution order will have a case set up to facilitate the collection of restitution and disbursement of victim restitution.</p> <p>Outcome Measure 1.4: By 6/30/17, 70% of eligible cases shall have a completed financial evaluation to determine the minimum monthly payment to be paid towards the restitution balance.</p> <p>Outcome Measure 1.5: By 6/30/17, 50% of the identified cases shall make a payment towards their restitution.</p>	<p>As of 5/16/17, there were 96 active mandatory supervision supervised persons that were released from custody on or after 7/1/16 that have a restitution order.</p> <p>Outcome Measure 1.1: As of 3/31/17, the AB109 restitution policy has been drafted and is being reviewed by Senior Management.</p> <p>Outcome Measure 1.2: On 5/22/17 and 5/23/17, staff will be provided training on the collection of restitution.</p> <p>Outcome Measure 1.3: As of 5/16/17, 78% of mandatory supervision cases identified to have a restitution order have been set up.</p> <p>Outcome Measure 1.4: As of 5/16/17, 28% of eligible cases have a completed financial evaluation to determine the minimum monthly payment to be paid towards the restitution balance.</p> <p>Outcome Measure 1.5: As of 5/16/17, 34% of the identified cases made a payment towards their restitution.</p>

## FY 2016-17 3rd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<p>Goal 2: Enhance the effectiveness of the employment services program.</p> <p>Outcome Measure 2.1: By 6/30/17, at least 60% of eligible supervised persons that participate in the employment services program will obtain employment through a direct employment, indirect placement, or by acquiring a job on their own.</p> <p>Outcome Measure 2.2: By 6/30/17, 50% of eligible participants that obtain employment shall retain employment for a minimum of 90 days.</p>	<p>Between 7/1/16 and 12/31/16, 460 supervised persons participated in the employment services program.</p> <p>On 9/13/16, the Interim Chief Probation Officer was delegated authority by the BOS to modify the employment/housing contract. One purpose of the modification was to improve the employment services program as previously requested by the BOS. On 10/6/16, the contract modification was signed by the Interim Chief Probation officer and made effective. This modification provides employment case management, job developers, job retention services, and incentives with the purpose of improving the effectiveness of the program.</p> <p>As of 3/31/17, there is one job developer and four employment case managers assigned by the contractor to provide employment services under this contract. The contractor is continuing in their efforts to fill all the newly required positions (5 job developers and 5 employment case managers).</p> <p>Between 12/1/16 and 3/31/17, 192 supervised persons participated in the employment services program. Of these participants, 54% (104) retained their employment 30 days or more.</p>
<p>Goal 3: Address homelessness by providing temporary housing and case management to successfully transition clients to permanent housing.</p> <p>Outcome Measure 3.1: By 6/30/17, 85% of eligible participants that are referred for housing to HealthRIGHT360 shall be assigned to a housing facility within 24 hours of initial referral. (revised)</p> <p>Outcome Measure 3.2: By 6/30/17, 25% of eligible participants will successfully complete their housing case plan objectives and obtain permanent housing.</p>	<p>Between 7/1/16 and 3/31/17, 3712 referrals were accepted and the supervised person was assigned to a housing facility. Of these referrals, 77% (2857) were assigned to a housing facility within 24 hours. The analysis of the data revealed that supervised persons sometimes refuse their initial housing assignments often choosing to wait until a preferred provider has an opening. Rather than requiring a new signed referral which would cause a delay in receiving services, the provider would use the existing referral to initiate housing services.</p> <p>Between 7/1/16 and 3/31/17, 282 supervised persons participated in 6 months of continuous housing services and terminated their services. Of those participants, 15% (43) have been verified to have completed their housing and case plan objectives and transitioned to permanent housing.</p>



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FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<p>Goal 4: Implementation of a Cognitive Behavior Intervention in order address criminogenic needs (e.g. anti-social thinking, anti-social personality pattern, etc.) that affect recidivism.</p> <p>Outcome Measure 3.1: By 6/30/17, purchase and install electronic CBI program on AB109 computers. (revised)</p> <p>Outcome Measure 3.2: By 6/30/17, the Department will issue a policy/directive to guide the use of the CBI. (revised)</p> <p>Outcome Measure 3.3: By 10/31/17, at least 85% of supervision DPOs/SDPOs will be trained in the use of the CBI curriculum. (revised)</p>	<p>The Department identified the purchase of additional CBI materials and training in its one-time funding budget.</p> <p>Outcome Measure 4.1: On 1/25/17, the Internal Services Department issued purchase order 17018737 for the purchase of The Carey Guides electronic licenses. The Probation Department received the electronic licenses on 2/3/17 but will wait until training is complete to issue them to staff.</p> <p>Outcome Measure 4.2: As of 5/17/17, the draft policy to guide the use of the CBI was submitted to union leadership for review.</p> <p>Outcome Measure 4.3: As of 5/18/17, the proposed contract and Statement of Work for the CBI training with The Carey Group has been reviewed by County Counsel and should be submitted to the BOS for approval in the near future. It is anticipated that if approved by the Board, the training will begin by August 2017.</p>
SHERIFF'S DEPARTMENT	
<p>Provide inmates with all services required by law, including: food, clothing, medical, and access to services.</p>	<p>3rd Quarter Average Daily N3 Population: 4,214</p>
<p>Provide Education Based Incarceration (EBI) programs to the N3 population to facilitate re-entry and reduce risk to recidivate. AB109 inmates are awarded credits toward an inmate's sentence upon successful completion of qualified EBI classes and programs. Maximizing Education Reaching Individual Transformation (MERIT) Graduates - 2000, High School Diploma - 50, Moral Recognition Therapy (MRT) - 50, Substance Treatment and Re-entry Transition (START) In-custody Program - 200, Gender Responsive Rehabilitation (GRR) - 500, Miscellaneous Certificates - 2000, Milestone Credits Awarded - 3500.</p>	<p>During the 3rd Quarter, EBI completed the following:</p> <ul style="list-style-type: none"><li>• MRT 12</li><li>• MERIT 205</li><li>• High School 19</li><li>• START 80</li><li>• Milestone Credits 1,496 (includes AB109 and non-AB109)</li><li>• GRR 144</li><li>• Misc Certificates 2,146</li></ul>

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FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<p>Train 180 male inmates at Pitchess Detention Center (PDC) Fire Training Center (Fire Camp 23), and send 15 females to California Department of Corrections and Rehabilitation/California Institution for Women for fire training. Transfer 160 male inmates and 10 females to the five Los Angeles County Fire Department camps.</p>	<p>Male Average Daily Population: 86 N3s at the PDC training facility (180 bed capacity) 31 N3s transferred to fire camp this quarter 77 N3s in fire camps (418 bed capacity) 4.5 Months average fire crew service 31 N3s completed their sentence during the quarter Female Average Daily Population: 0 N3s at the California Institute for Women (CIW) 0 N3s transferred to fire camp this quarter 9 N3s in fire camps (110 bed capacity) 5.1 Months average fire crew service 4 N3s completed their sentence during this quarter Los Angeles County Fire Camp Totals: LA County Inmate Total: 77; CDCR Total: 310; CDCR/LA County Total: 387; Capacity: 528; and Vacancy: 141. FY 2016-17 Totals: 115 inmates completed training; 119 inmates transferred to CDCR Fire Camps; 35 inmates released from custody on the two for one credits program (4019.2 P.C.). The shortfall of available inmates for training is directly related to Proposition 47. Qualified inmates who would have been in custody on felony convictions are now being cited and released on offenses now classified as misdemeanors. Do to the shortfall of qualified inmates for training, the program will not meet its goal of transferring 194 inmates to the CDCR Fire Camps for fiscal year 2016-2017, but will transfer an estimated 160 inmates. Fire Class #34 will start on Jun 5, 2017 with an estimated 42 inmates.</p>
<p>Provide residential substance abuse and/or mental health treatment in a community-based setting to eligible AB109 sentenced inmates during the final 90-180 days of their jail stay.</p> <p>Maintain a minimum of 75 eligible AB109 sentenced inmates in ATC programming, contingent upon available funding.</p>	<p>Placed 61 AB 109 inmates in ATC programs during the 3rd Quarter (42 female and 19 male). Programs included:</p> <ul style="list-style-type: none"><li>• START (Substance Treatment And Re-entry Transition) (48)</li><li>• Community Grant Beds (4)</li><li>• Gateways Normandie Village (Mental Health Programs) (3)</li><li>• Tarzana Treatment Center (Mental Health Program) (5)</li><li>• TCM (Transitional Case Management –DPH HIV Program) (1)</li><li>• Veteran’s (0)</li></ul> <p>During this period 42 inmates successfully completed ATC programming (some placed during prior quarter(s); 171 Milestone Credits were awarded. During this period 13 inmates were returned to custody for non-compliance with the program During this period 2 inmates absconded from the program</p>

FY 2016-17 3rd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<p>Provide qualified AB109 sentenced inmates with the vital records they require to obtain employment following their release and enroll those who do not have medical insurance in Medi-Cal programs.</p> <ul style="list-style-type: none"><li>• Enroll 350 eligible AB109 sentenced inmates in Medi-Cal annually.</li><li>• Obtain California Identification Cards for 500 eligible AB109 sentenced inmates annually.</li><li>• Obtain Birth Certificates for 500 eligible AB109 sentenced inmates annually.</li></ul>	<p>During the 3rd Quarter, CTU:</p> <ul style="list-style-type: none"><li>• processed 1,775 applications for Medi-Cal. DPSS is still not able to identify individual enrollments through LRS, however 1785 inmates have been enrolled year to date.</li><li>• Processed 425 applications for birth certificates; issued 420 birth certificates, including 163 for AB109 inmates.</li><li>• Processed 418 applications for DMV identification cards; issued 264 DMV identification cards, including 130 for AB109 inmates</li></ul>
<p>Absconder Apprehension:</p> <p>300 Post-release Supervised Persons (PSP) Parolee At Large (PAL) arrests.</p> <p>Continue the use of alternative investigative resources.</p> <p>Work with law enforcement agencies outside of Los Angeles County, within California, to arrest absconders when located.</p> <p>Monitor crime trends and focus on areas that are seeing a rise in crime and/or gang activity.</p> <p>Advise and encourage absconders to use treatment programs after arrest.</p>	<p>During the third quarter of FY 2016-17, the Parole Compliance Teams (PCT) teams located and arrested 73 PSP PAL Absconders. Through the third quarter, 251 PSP PAL Absconders have been arrested. A majority of the arrests occurred in Los Angeles County. However, the Parole Compliance Teams continue to work with local law enforcement agencies in Orange County, San Bernardino County, Riverside County, San Diego County and Fresno County to arrest absconders who have left Los Angeles County. In an effort to reduce the amount of repeat offenders, PCT team members advise each arrested absconder of the services and programs available to them while in custody and post-release. In addition to a verbal advisement, each arrested absconder is given a tri-fold pamphlet titled, "Post-release Community Supervision Assistance and Realignment Program." This pamphlet provides program resource phone numbers, answers to commonly asked questions, and information on how to obtain official documentation required to take advantage of these resources.</p>
<p>Extradition:</p> <p>6 PSP Extraditions</p> <p>The AB109 population continues to abscond out of state knowing extradition is normally denied.</p>	<p>During the third quarter of FY 2016-17, the PCT teams conducted 3 extraditions from Clark County, Nevada. The Parole Compliance Teams have been working with the Los Angeles County District Attorney's office, LASD Major Crimes Bureau and Las Vegas Metropolitan Police Department to coordinate monthly extraditions from Clark County, Nevada. Monthly extraditions are scheduled to continue in the fourth quarter of FY 2016-2017. The PCT teams will coordinate and facilitate future extraditions from Clark County, Nevada.</p>

FY 2016-17 3rd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
DEPARTMENT OF PUBLIC HEALTH	
Percent of AB 109 homeless clients who found stable housing at discharge from SUD treatment. The target percent is 44%.	40.0 percent.
Percent of unemployed AB 109 clients who have engaged in employment-related behaviors (e.g., job training, job seeking, employment) at discharge from SUD treatment. The target percent is 25%.	15.6 percent.
Percent reduction in primary substance use among AB 109 clients at discharge from SUD treatment. The target percent is 59%.	40.4 percent.
Percent of AB 109 clients who have improved health conditions (e.g., physical and mental health problem) at discharge from SUD treatment. The target percent is 69%.	58.1 percent.
Establish Master Work Order for Jail Health Services by June 2017	On January 17, 2017, the BOS approved 3 MAWOS to provide SUD treatment services in 4 county jails.

FY 2016-17 3rd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
FIRE DEPARTMENT	
Training 300 N3 inmates.	Through the 3rd Quarter: 131 N3 inmates trained in 6 classes.
Placing 75% (225) N3 inmates into the Fire Camps and supporting firefighting operations across the state.	Through the 3rd Quarter: 108 N3 inmates placed in the camps (82%), and 108 inmates that participated in a crew providing fire suppression services.
DEPARTMENT OF MENTAL HEALTH	
Countywide Resource Management (CRM) Centralized coordination and monitoring of AB109 community-based services.  CRM will revise and implement a contract monitoring tool to evaluate 10 randomly selected charts from each of 11 outpatient providers by June, 2017. The monitoring tool will be used to enhance the quality of care provided to clients. 40% of clients assessed at the HUBs will be successfully linked to services. Recidivism rates for clients successfully linked to services will not exceed 40%.	In Quarter 3, CRM utilized a contract monitoring tool and client satisfaction survey and evaluated 103 randomly selected charts from 11 contract provider agency sites.  757 male clients were assessed at the HUBs. Of those, 243 males (32%) were successfully linked. Of the 243 successfully linked males, 51 (21%) were subsequently booked on a flash, new offense, or bench warrant (recidivated). [Successful linkage = 3+ instances] 123 female clients were assessed at the HUBs. Of those, 32 females (26%) were successfully linked. Of the 32 successfully linked females, 2 (6%) were subsequently booked on a flash, bench warrant or new offense.

FY 2016-17 3rd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<p><u>Locked Facilities</u> Locked facilities, including State Hospitals, serve individuals in need of the most secure and intensive level of mental health service. IMDs provide locked long-term mental health residential treatment; County hospitals and contracted acute inpatient services provide acute inpatient treatment to stabilize individuals in psychiatric crisis.</p> <p>Goal: To provide State Hospital, IMD, and inpatient level of care as needed.</p>	<p>State Hospital: 2 clients IMD: 4 unique clients Inpatient (FFS): 317 clients/ 624 unique claims PDP: 0 Short-Doyle: 136 County Hospitals: 0 clients</p>
<p><u>Unlocked Facilities</u> Urgent Care Centers provide crisis stabilization services for up to 24 hours for those who would otherwise be taken to emergency rooms; Crisis Residential Treatment programs provide intensive residential care for persons being discharged from hospitals or UCCs for an average length of stay of 14 - 30 days; Enriched Residential Services provide supportive intensive residential programs to individuals ready for discharge from higher levels of care including IMDs, acute inpatient units and jails; General Outpatient services provide mental health and co-occurring disorders treatment services in the community including individual and group treatment, medication support, crisis intervention, and case management services.</p> <p>Goal is to provide urgent care services, crisis residential, Enriched Residential Services, and outpatient services including co-occurring disorders treatment as needed. Recidivism rates for clients served in unlocked treatment settings will not exceed 40%.</p>	<p>Enriched Residential Services: 35 unique clients Urgent Care Centers: 274 unique clients Crisis Residential: 10 unique clients</p> <p>315 male clients received outpatient services. Of those 315, 68 (21.6%) were subsequently booked on a flash, bench warrant or new offense. 41 female clients received outpatient services. Of those 41, 4 (9.8%) were subsequently booked on a flash, bench warrant or new offense. Receiving outpatient services is equal to 3+ instances.</p>

FY 2016-17 3rd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<p><u>Training</u> Community based providers are having difficulty engaging and treating clients with mental health and co-occurring disorders who also have criminal justice backgrounds. Specialized AB109 trainings are provided, in concert with the DMH Training Bureau, for mental health and co-occurring disorders treatment providers to improve their ability to engage clients in treatment services.</p> <p>Nine specialized trainings will be developed and presented to DMH AB109 contracted and directly-operated agency staff:</p> <ul style="list-style-type: none"><li>• Assessment and Treatment of Antisocial Personality Disorders and Psychopathy (October 4, 2016)</li><li>• Field Safety Considerations and the Forensic Population (November 2, 2016)</li></ul> <ul style="list-style-type: none"><li>• Motivational Interviewing and Co-Occurring Disorders (January 13, 2017)</li><li>• Harm Reduction (February 9, 2017)</li><li>• Risk of Violence (February 27, 2017)</li><li>• Burnout Prevention (March 15, 2017)</li><li>• Moral Reconation Therapy (March 20-23, 2017)</li><li>• Overview of Working with Forensic Consumers in the Community (April 14, 2017)</li><li>• Risk, Need and Responsivity (TBD)</li></ul>	<p>During the third quarter, 3 AB109 trainings were implemented:</p> <ul style="list-style-type: none"><li>• Motivational Interviewing and Co-Occurring Disorders (January 13, 2017)</li><li>• Harm Reduction (February 24, 2017)</li><li>• Burnout Prevention (March 15, 2017)</li></ul>

FY 2016-17 3rd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<p><u>Mental Health Court Program (MHCP)</u> Same day mental health screenings of PRCS at Revocation Court who are referred by Probation, bench officers, attorneys, and Sheriff.</p> <p>100% PRCSs entering the revocation process through the courts will be assessed for mental health/COD services, and as necessitated, referred to services.</p> <p>1,000 clients will be referred for services.</p> <p>40% of referred clients will be successfully linked to services.</p> <p>Recidivism rates for clients successfully linked to services will not exceed 40%.</p>	<p>100% of PRCS clients who were referred for mental health screenings in Revocation Court were seen.</p> <p>294 unique male clients from MHCP were reconnected or newly connected with services during the revocation process. Of those 294, 71 (24.1%) were successfully linked (showed to treatment). Of the 71 clients who were successfully linked to services, 44 (62%) were booked on a flash, bench warrant, or new offense.</p> <p>27 unique female clients from MHCP were reconnected or newly connected with services during the revocation process. Of those 27, 7 (25.9%) were successfully linked (showed to treatment). Of the 7 clients who were successfully linked to services, 4 (57.1%) were booked on a flash, bench warrant, or new offense.</p>
<p><u>Jail In-Reach Program</u> DMH funded AB109 providers and jail linkage staff to collaborate in actively engaging inmates prior to release in continuing MH and COD treatment programs in the community.</p> <p>Continue co-facilitating weekly community readiness and re-entry groups.</p> <p>Conduct in-reach to engage clients prior to release from jail.</p> <p><u>Re-Entry Planning Services</u> 20% of Men's and Women's AB109 clients will receive Jail In-Reach services.</p> <p><u>Post-Release Treatment</u> 50% of Men's and Women's AB109 clients that receive Jail in-reach services will be successfully linked to community services upon release from jail.</p>	<p>93 males received jail community re-entry planning services. 30 (32.2%) of the 93 Male clients were AB109. 2 (6.7%) of the 30 AB109 male clients were successfully linked to community services upon release from jail. 0 of the 2 (0%) were subsequently booked on a flash, bench warrant or new offense.</p> <p>23 females received jail community re-entry planning services. 20 (87%) of the 23 female clients were AB109. 2 (10%) of the 20 AB109 female clients was successfully linked to community services upon release from jail. 0 of the 2 (0%) was subsequently booked on a flash, bench warrant or new offense.</p>



## FY 2016-17 3rd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<b>DEPARTMENT OF HEALTH SERVICES</b>	
1. At LAC+USC Medical Center, provide a minimum of 1,200 specialty care visits, 400 emergency department visits and 200 inpatient admissions annually to the N3 population.	From January - March 2017, there were 345 specialty visits and 182 Emergency Department (ED) visits provided at LAC+USC Medical Center for the N3 population, for a year-to-date total of 926 specialty visits and 456 ED visits. During the same period, 27 N3 inpatients were discharged from LAC+USC, and had a total of 139 patient days. The average length of stay (LOS) for the N3 population was 5.15 days. Year-to-date, a total of 101 N3 inpatients were discharged at LAC+USC, for a total of 510 patient days and an average length of stay of 5.05 days.
2. DHS AB109 staff will review all pre-release packets and medical record uploads for individuals on PRCS designated by CDCR as medically high or medium risk, and will provide care management to a minimum of 60 PSPs per month.	From January - March 2017, 412 pre-release packets and 316 CDCR medical record uploads were reviewed for inmates designated by CDCR as medically high or medium risk, for a year-to-date total of 1,258 pre-release packets and 860 medical record uploads. This accounted for all packets and uploads available to DHS AB 109 staff. Care management was provided for a total of 19 PSPs in January 2017, including 8 new cases; 22 (9 new) in February 2017 and 33 (7 new) in March 2017. During Q3, DHS AB109 staff facilitated placement for 3 PSPs in Board and Care settings using the Flexible Housing Subsidy Pool (FHSP) mechanism, as well as one PSP in Recuperative Care and one in other group or transitional housing.
3. By June 30, 2017, implement Phase II of the Integrated Jail Health Services plan to transition all non-sworn Sheriff's Department Medical Services Bureau staff to the Department of Health Services.	From January - March 2017, live scans were conducted for over 1,200 Sheriff's Department Medical Services Bureau employees in advance of the scheduled May 1, 2017 Phase II implementation date for the transfer of remaining non-sworn staff to DHS. During this period, a total of 21 Town Hall meetings with Correctional Health leadership and union representatives were held with staff at all all jail facilities to provide information on the transition and answer questions. Staff also received training on the electronic time card system. During this period, the Correctional Health Chief Medical Officer (CMO) was also hired and onboarded, and the hiring process was initiated for an Assistant CMO to oversee the acute care areas in the jail, including the Correctional Treatment Center (CTC), Urgent Care, and Inmate Reception Center (IRC). Quality improvement efforts continued with the implementation of Longitudinal Improvement Projects (LIP) to track and facilitate quality improvement planning. Initial LIP areas of focus are nursing documentation, emergency response, reducing wait time for provider sick call, and improving communication between clinical and custody staff to ensure better patient access to care and improved outcomes.

FY 2016-17 3rd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
4. Through the Jail Linkage Program, increase the combined total to 70% of AB109 N3 clients that will be assessed and provided outpatient mental health referrals.	From January-March 2017, the Jail Linkage Program received a total of 202 referrals for AB109 N3 clients with mental health issues. A total of 74% were assessed and provided with MH referrals. 26% of the clients did not receive MH referrals due to the following reasons: out of county holds (7.5%), prison sentence (0%), refusal of services (5.5%), early releases (7.5%), and other reasons (5.5%), including unsuccessful attempts to contact clients and clients not appropriate for outpatient services. Efforts to maintain a 70% performance outcome will be made by focusing on the group of clients that declined services and utilizing motivational interview techniques, encouragement of clients and multiple contacts.
CHIEF EXECUTIVE OFFICE	
Provide quarterly budget reports.	The Chief Executive Office has worked diligently to provide the quarterly budget reports in a timely manner in line with their key objective.
AUDITOR-CONTROLLER	
<p>Claims Processing:</p> <p>1. Review and process realignment claims as submitted by the departments. Quarterly claims deadline for FY 2016-17 has been established.</p> <p>2. Update Realignment Amounts Received and Disbursed schedule on a monthly basis and reconcile to eCAPS.</p> <p>3. Update AB109 Qualified Expenditures Certification Summary quarterly.</p>	<p>1. Realignment claims for the 3rd quarter of FY 2016-17 are being reviewed and processed.</p> <p>2. Realignment amounts received and disbursed schedule has been updated as of April 30, 2017.</p> <p>3. AB109 Qualified Expenditure Certification Summary is being updated for the 3rd quarter.</p>

FY 2016-17 3rd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
CCJCC	
<ul style="list-style-type: none"><li>Implement PSRT process for reviewing AB109 project proposals;</li><li>Initiate development of scope of work for a global AB109 outcome study;</li><li>Conduct competitive process for vendor selection.</li></ul>	The contracting process to select a vendor and support an AB 109 study continued in the 3rd Quarter.
Coordinate all PSRT and PSRT workgroup meetings and submission of implementation reports to the Board as requested.	<p>During the third quarter of FY 2016-2017, CCJCC coordinated meetings of the Public Safety Realignment Team (PSRT), Parole Revocation/Legal Workgroup, Law Enforcement Workgroup, and Treatment Workgroup.</p> <p>A semi-annual AB 109 Report was submitted to the Board of Supervisors in January 2017.</p>
ISAB	
<p>1. Upgrade of Attunity Replicate database replication tool from version 4.0 to version 5.0. in both JAIMS development/test and production environments.</p> <p>2. Prepare to migrate the JAIMS database platform from Oracle to SQL Server database.</p> <p>3. Acquire resources to assist in the application development and data science.</p> <p>4. Develop and implement Microsoft Power BI for dashboarding and data visualization in JAIMS</p> <p>5. Obtain services for delivery of new strategic objectives to propel JAIMS to its new level of sophistication as an enterprise data analytics service.</p>	<p>1. Upgrade of Attunity Replicate completed October 2016.</p> <p>2. Database migration from Oracle to SQL Server is in final phase. Remaining tasks are pointing the PIX process to deliver datagrams from Oracle to the new SQL Server database and configuration of GIS SFTP job in the new JAIMS server.</p> <p>3. ISD has provided 2 developer staff resources working on providing data to agencies using the JAIMS data warehouse.</p> <p>4. Power BI POC reports have been developed and deployed subject to completion of Microsoft license agreement to the use of Power BI Government Cloud for LA County.</p> <p>5. ESSMA for JAIMS Roadmap in development and is subject to Board approval.</p>

FY 2016-17 3rd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<b>DISTRICT ATTORNEY</b>	
<p>1. Continue to work with the Division of Adult Parole Operations and the Department of Probation to more effectively prosecute violations of Postrelease Community Supervision and traditional parole.</p> <p>2. Continue to develop a filing protocol for District Attorney filing of violations of PRCS and traditional parole and work with the Bureau of Investigation to ensure that warrants are served promptly to ensure community safety.</p> <p>3. Develop and implement a protocol for working with the Bureau of Investigation to investigate violations of PRCS and parole.</p> <p>4. Continue to work with DAPO, Probation and the Superior Court to improve the efficiency of the current parole revocation system specifically pertaining to discovery compliance and the provision of crime reports in a timely manner.</p>	<p>Department 80 = 491</p> <p>Department 81 = 674</p> <p>Department 82 = 1,188</p> <p>Department 83: Warrant = 1,258 and Calendar Matters = 702</p> <p>Parole: Reviewed = 114 / Filed = 27</p> <p>PRCS: Reviewed = 144 / Filed = 5</p> <p>Total Stats: January through March 2017 = 4,603</p>
<p>The Restitution Enhancement Program (REP) works to obtain court ordered restitution on behalf of victims by assisting DDA's contact victims; collection of loss documents; and, preparing points and authorities related to restitution issues. Additionally, the program obtains court orders when victims have received assistance from the Victims Compensation Board for burial and medical expenses. This work is conducted by specially assigned departmental Paregals.</p>	<p>Split-Sentenced Defendants - January 1, 2017 through March 31, 2017</p> <p>1170(h) Cases (Count Includes Both Straight and Split-Sentenced Defendants) = 1516</p> <p>Total of Split Sentenced Defendants = 312</p> <p>Enforceable Restitution Orders on Split-Sentenced Defendants Only = 24</p> <p>Total Stats: = 1516</p> <p>Post Release Community Supervision Defendants – January 1, 2017 through March 31, 2017</p> <p>PRCS Cases = 73</p> <p>Enforceable Restitution Orders = 73</p> <p>Total Stats: 73</p>

FY 2016-17 3rd Quarter AB 109 Performance Measures Report

FY 2016-2017 KEY GOALS / OBJECTIVES / OUTCOME MEASURES	STATUS UPDATE
<b>PUBLIC DEFENDER</b>	
The objective is to provide legal representation of PRCS and parolees who are facing revocation. The ourcome measure is the number of new cases represented by the Department.	New Cases Department 83 (PRCS): 4,420 Department 81 (Parole): 1,440 Total Cases:5,860
<b>ALTERNATE PUBLIC DEFENDER</b>	
The objective is to provide legal representation of PRCS and parolees who are facing revocation. The outcome measure is the number of new cases represented by the Department.	AB 109 3rd Quarter statistics: CDC Abscond - 59; CDC Parole Violation - 46; PRCS Abscond - 247; PRCS Parole Violation - 107. Total 3rd Quarter Cases = 459.

FY 2016-17 PUBLIC SAFETY REALIGNMENT (AB 109)  
Summary of Department Budget and Claims  
(as of December 31, 2016)

Attachment B-1

DEPARTMENT	BUDGET	STAFF
Probation	\$ 82,334,000	506
Sheriff	\$ 184,471,000	577
Fire	\$ 6,779,000	0
Department of Public Health (DPH)	\$ 18,076,000	14
Department of Mental Health (DMH)	\$ 24,782,000	46
Department of Health Services (DHS)	\$ 41,195,000	92
Chief Executive Office (CEO)	\$ 250,000	1
Auditor-Controller (A-C)	\$ 246,000	1
Board of Supervisors (CCJCC + PSRT)	\$ 3,225,000	1
Board of Supervisors (ISAB)	\$ 1,441,000	1
District Attorney (DA)	\$ 769,000	6
Office of Diversion & Re-Entry (OD&R)	\$ 39,202,000	6
Local Innovation Fund	\$ 1,775,000	0
<b>Total General Operations Budget</b>	<b>\$ 404,545,000</b>	<b>1,251</b>

1 <sup>ST</sup> QTR CLAIM	2 <sup>ND</sup> QTR CLAIM	3 <sup>RD</sup> QTR CLAIM	4 <sup>TH</sup> QTR CLAIM	TOTAL CLAIMS (1st-4th QTRS)	1 <sup>ST</sup> QTR REIMBURSEMENT	2 <sup>ND</sup> QTR REIMBURSEMENT	3 <sup>RD</sup> QTR REIMBURSEMENT	4 <sup>TH</sup> QTR REIMBURSEMENT	TOTAL REIMBURSEMENTS (1st-4th QTRS)	UNREIMBURSED COSTS*	Hired STAFF
\$ 20,896,944	\$ 22,155,457	\$ -	\$ -	\$ 43,052,401	\$ 20,896,944	\$ 22,155,457	\$ -	\$ -	\$ 43,052,401	\$ -	404
\$ 57,602,851	\$ 59,494,375	\$ -	\$ -	\$ 117,097,226	\$ 57,602,851	\$ 59,494,375	\$ -	\$ -	\$ 117,097,226	\$ -	499
\$ -	\$ 1,757,117	\$ -	\$ -	\$ 1,757,117	\$ -	\$ 1,757,117	\$ -	\$ -	\$ 1,757,117	\$ -	0
\$ 1,933,109	\$ 3,175,876	\$ -	\$ -	\$ 5,108,985	\$ 1,933,109	\$ 3,175,876	\$ -	\$ -	\$ 5,108,985	\$ -	12
\$ 2,777,426	\$ 3,450,459	\$ -	\$ -	\$ 6,227,885	\$ 2,777,426	\$ 3,450,459	\$ -	\$ -	\$ 6,227,885	\$ -	38
\$ 1,041,963	\$ 1,395,264	\$ -	\$ -	\$ 2,437,227	\$ 1,041,963	\$ 1,395,264	\$ -	\$ -	\$ 2,437,227	\$ -	77
\$ 77,655	\$ 55,834	\$ -	\$ -	\$ 133,489	\$ 77,655	\$ 55,834	\$ -	\$ -	\$ 133,489	\$ -	1
\$ 29,474	\$ 20,687	\$ -	\$ -	\$ 50,161	\$ 29,474	\$ 20,687	\$ -	\$ -	\$ 50,161	\$ -	1
\$ 36,658	\$ 47,278	\$ -	\$ -	\$ 83,936	\$ 36,658	\$ 47,278	\$ -	\$ -	\$ 83,936	\$ -	0
\$ 172,840	\$ 298,216	\$ -	\$ -	\$ 471,056	\$ 172,840	\$ 298,216	\$ -	\$ -	\$ 471,056	\$ -	1
\$ 169,854	\$ 170,253	\$ -	\$ -	\$ 340,107	\$ 169,854	\$ 170,253	\$ -	\$ -	\$ 340,107	\$ -	6
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
<b>\$ 84,738,774</b>	<b>\$ 92,020,816</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 176,759,590</b>	<b>\$ 84,738,774</b>	<b>\$ 92,020,816</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 176,759,590</b>	<b>\$ -</b>	<b>1039</b>

District Attorney (DA)	\$ 3,698,000	22
Public Defender (PD)	\$ 3,020,000	13
Alternate Public Defender (APD)	\$ 869,000	6
Conflict Panel	\$ 50,000	0
Local Innovation Fund	\$ 115,000	0
<b>Total Revocation Budget</b>	<b>\$ 7,752,000</b>	<b>41</b>

\$ 1,050,213	\$ 1,289,906	\$ -	\$ -	\$ 2,340,119	\$ 1,050,213	\$ 1,289,906	\$ -	\$ -	\$ 2,340,119	\$ -	22
\$ 588,894	\$ 606,413	\$ -	\$ -	\$ 1,195,307	\$ 588,894	\$ 606,413	\$ -	\$ -	\$ 1,195,307	\$ -	11
\$ 269,224	\$ 269,224	\$ -	\$ -	\$ 538,448	\$ 269,224	\$ 269,224	\$ -	\$ -	\$ 538,448	\$ -	5
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
<b>\$ 1,908,331</b>	<b>\$ 2,165,543</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,073,874</b>	<b>\$ 1,908,331</b>	<b>\$ 2,165,543</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,073,874</b>	<b>\$ -</b>	<b>38</b>

<b>TOTAL AB109 BUDGET</b>	<b>\$ 412,297,000</b>	<b>1,292</b>
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<b>\$ 86,647,105</b>	<b>\$ 94,186,359</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 180,833,464</b>	<b>\$ 86,647,105</b>	<b>\$ 94,186,359</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 180,833,464</b>	<b>\$ -</b>	<b>1,077</b>
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\*At the end of the Fiscal Year (FY), any unreimbursed claims will be reconciled up to each department's annual AB 109 budget allocation. Should a department's AB 109 claims result in a fiscal year-end deficit, the CEO may recommend the Board to utilize any remaining allocations from other departments or tap into the AB 109 Reserve to make the department whole; otherwise, the department will absorb those AB 109 costs within its regular budget.

\*\*\$365,535,000 State budget allocation + \$46,762,000 carried-over from FY 2015-16 for a total AB 109 budget of \$412,297,000.



FY 2016-17 PUBLIC SAFETY REALIGNMENT (AB 109)  
Summary of Department Budget and Claims  
(as of March 31, 2017)

## Attachment B-2

DEPARTMENT	BUDGET	STAFF	1 <sup>ST</sup> QTR CLAIM	2 <sup>ND</sup> QTR CLAIM	3rd QTR CLAIM	4th QTR CLAIM	TOTAL CLAIMS (1st-4th QTRS)	1 <sup>ST</sup> QTR REIMBURSEMENT	2 <sup>ND</sup> QTR REIMBURSEMENT	3rd QTR REIMBURSEMENT	4th QTR REIMBURSEMENT	TOTAL REIMBURSEMENTS (1st-4th QTRS)	UNREIMBURSED COSTS*	Hired STAFF
Probation	\$ 82,334,000	506	\$ 20,896,944	\$ 22,155,457	\$ 21,566,509	\$ -	\$ 64,618,910	\$ 20,896,944	\$ 22,155,457	\$ 21,566,509	\$ -	\$ 64,618,910	\$ -	404
Sheriff	\$ 184,471,000	577	\$ 57,602,851	\$ 59,494,375	\$ 57,034,461	\$ -	\$ 174,131,687	\$ 57,602,851	\$ 59,494,375	\$ 57,034,461	\$ -	\$ 174,131,687	\$ -	503
Fire	\$ 6,779,000	0	\$ -	\$ 1,757,117	\$ 987,054	\$ -	\$ 2,744,171	\$ -	\$ 1,757,117	\$ 987,054	\$ -	\$ 2,744,171	\$ -	0
Department of Public Health (DPH)	\$ 18,076,000	14	\$ 1,933,109	\$ 3,175,876	\$ 2,598,410	\$ -	\$ 7,707,395	\$ 1,933,109	\$ 3,175,876	\$ 2,598,410	\$ -	\$ 7,707,395	\$ -	11
Department of Mental Health (DMH)	\$ 24,782,000	46	\$ 2,777,426	\$ 3,450,459	\$ 1,477,819	\$ -	\$ 7,705,704	\$ 2,777,426	\$ 3,450,459	\$ 1,477,819	\$ -	\$ 7,705,704	\$ -	41
Department of Health Services (DHS)	\$ 41,195,000	92	\$ 1,041,963	\$ 1,395,264	\$ 6,416,620	\$ -	\$ 8,853,847	\$ 1,041,963	\$ 1,395,264	\$ 6,416,620	\$ -	\$ 8,853,847	\$ -	71
Chief Executive Office (CEO)	\$ 250,000	1	\$ 77,655	\$ 55,834	\$ 77,573	\$ -	\$ 211,062	\$ 77,655	\$ 55,834	\$ 77,573	\$ -	\$ 211,062	\$ -	1
Auditor-Controller (A-C)	\$ 246,000	1	\$ 29,474	\$ 20,687	\$ 29,200	\$ -	\$ 79,361	\$ 29,474	\$ 20,687	\$ 29,200	\$ -	\$ 79,361	\$ -	1
Board of Supervisors (CCJCC + PSRT)	\$ 3,225,000	1	\$ 36,658	\$ 47,278	\$ 27,731	\$ -	\$ 111,667	\$ 36,658	\$ 47,278	\$ 27,731	\$ -	\$ 111,667	\$ -	0
Board of Supervisors (ISAB)	\$ 1,441,000	1	\$ 172,840	\$ 298,216	\$ 218,774	\$ -	\$ 689,830	\$ 172,840	\$ 298,216	\$ 218,774	\$ -	\$ 689,830	\$ -	1
District Attorney (DA)	\$ 769,000	6	\$ 169,854	\$ 170,253	\$ 177,494	\$ -	\$ 517,601	\$ 169,854	\$ 170,253	\$ 177,494	\$ -	\$ 517,601	\$ -	6
Office of Diversion & Re-Entry (OD&R)	\$ 39,202,000	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
Local Innovation Fund	\$ 1,775,000	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
<b>Total General Operations Budget</b>	<b>\$ 404,545,000</b>	<b>1,251</b>	<b>\$ 84,738,774</b>	<b>\$ 92,020,816</b>	<b>\$ 90,611,645</b>	<b>\$ -</b>	<b>\$ 267,371,235</b>	<b>\$ 84,738,774</b>	<b>\$ 92,020,816</b>	<b>\$ 90,611,645</b>	<b>\$ -</b>	<b>\$ 267,371,235</b>	<b>\$ -</b>	<b>1039</b>
District Attorney (DA)	\$ 3,698,000	22	\$ 1,050,213	\$ 1,289,906	\$ 1,323,732	\$ -	\$ 3,663,851	\$ 1,050,213	\$ 1,289,906	\$ 1,323,732	\$ -	\$ 3,663,851	\$ -	22
Public Defender (PD)	\$ 3,020,000	13	\$ 588,894	\$ 606,413	\$ 623,746	\$ -	\$ 1,819,053	\$ 588,894	\$ 606,413	\$ 623,746	\$ -	\$ 1,819,053	\$ -	13
Alternate Public Defender (APD)	\$ 869,000	6	\$ 269,224	\$ 269,224	\$ 269,224	\$ -	\$ 807,672	\$ 269,224	\$ 269,224	\$ 269,224	\$ -	\$ 807,672	\$ -	5
Conflict Panel	\$ 50,000	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
Local Innovation Fund	\$ 115,000	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
<b>Total Revocation Budget</b>	<b>\$ 7,752,000</b>	<b>41</b>	<b>\$ 1,908,331</b>	<b>\$ 2,165,543</b>	<b>\$ 2,216,702</b>	<b>\$ -</b>	<b>\$ 6,290,576</b>	<b>\$ 1,908,331</b>	<b>\$ 2,165,543</b>	<b>\$ 2,216,702</b>	<b>\$ -</b>	<b>\$ 6,290,576</b>	<b>\$ -</b>	<b>40</b>
<b>TOTAL AB109 BUDGET</b>	<b>\$ 412,297,000</b>	<b>1,292</b>	<b>\$ 86,647,105</b>	<b>\$ 94,186,359</b>	<b>\$ 92,828,347</b>	<b>\$ -</b>	<b>\$ 273,661,811</b>	<b>\$ 86,647,105</b>	<b>\$ 94,186,359</b>	<b>\$ 92,828,347</b>	<b>\$ -</b>	<b>\$ 273,661,811</b>	<b>\$ -</b>	<b>1,079</b>

\*At the end of the Fiscal Year (FY), any unreimbursed claims will be reconciled up to each department's annual AB 109 budget allocation. Should a department's AB 109 claims result in a fiscal year-end deficit, the CEO may recommend the Board to utilize any remaining allocations from other departments or tap into the AB 109 Reserve to make the department whole; otherwise, the department will absorb those AB 109 costs within its regular budget.

\*\*\$365,535,000 State budget allocation + \$46,762,000 carried-over from FY 2015-16 for a total AB 109 budget of \$412,297,000.

**Public Safety Realignment  
Summary of Implementation Data**

OCT 2016  
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MAR 2017  
6-Month  
Total

**Postrelease Community Supervision**

***Pre-Release Packets***

1	No. pre-release packets received	438	356	436	452	506	455	<b>2,643</b>
2	No. pre-release packets processed	489	418	401	400	373	469	<b>2,550</b>
3	No. pre-release packets deemed ineligible (of those processed)	11	17	14	7	6	12	<b>67</b>
4	No. PSPs released with Special Handling Requirements	1	3	4	2	8	5	<b>23</b>
5	No. of PSPs released as registered sex offenders	19	18	17	19	12	16	<b>101</b>
6	No. address verifications conducted	160	156	111	132	172	180	<b>911</b>
7	No. homeless/transient PSPs per CDCR	13	16	7	24	21	34	<b>115</b>

***PSP Reporting Population***

8	No. PSPs released to County per pre-release packet dates	512	494	567	513	514	584	<b>3,184</b>
9	No. PSPs released to Federal custody with ICE detainer	19	15	22	12	8	20	<b>96</b>
10	No. of PSPs released to the community by ICE	0	1	1	0	0	1	<b>3</b>
11	No. PSPs released to other jurisdiction custody	25	30	20	26	22	47	<b>170</b>
12	No. PSPs transferred to L.A. County from other counties	21	12	17	23	14	16	<b>103</b>
13	No. PSPs transferred from L.A. County to other jurisdictions	12	24	8	11	21	21	<b>97</b>
14	No. PSPs processed at hubs (intake/assessment)	336	331	340	348	344	408	<b>2,107</b>
15	Male	320	315	315	326	325	374	<b>1,975</b>
16	Female	16	16	25	22	19	34	<b>132</b>
17	No. PSPs by risk tier, as assessed at hubs:							
18	Low Risk	3	6	5	4	6	0	<b>24</b>
19	Male	3	6	4	4	6	0	<b>23</b>
20	Female	0	0	1	0	0	0	<b>1</b>
21	Medium Risk	58	59	65	63	61	81	<b>387</b>
22	Male	56	57	62	59	57	74	<b>365</b>
23	Female	2	2	3	4	4	7	<b>22</b>
24	High Risk	240	231	230	251	245	273	<b>1,470</b>
25	Male	227	217	213	235	231	252	<b>1,375</b>
26	Female	13	14	17	16	14	21	<b>95</b>
27	Very High Risk	35	35	40	30	32	54	<b>226</b>
28	Male	34	35	36	28	31	48	<b>212</b>
29	Female	1	0	4	2	1	6	<b>14</b>
30	No. PSPs who are veterans	3	0	4	0	2	6	<b>15</b>



## Public Safety Realignment Summary of Implementation Data

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Total

### PSP "No-Show" and Absconder Population

31	No. "no-show" notifications to Sheriff	8	11	17	5	10	7	<b>58</b>
32	No. Sheriff and LAPD attempts to contact "no-show" PSPs	8	10	14	5	10	7	<b>54</b>
33	No. warrants requested for absconders*	442	493	474	400	405	473	<b>2,687</b>
34	All warrants issued	460	512	494	462	406	453	<b>2,787</b>
35	All warrants recalled	417	364	408	387	362	430	<b>2,368</b>
36	No. of active warrants remaining**	3,826	3,973	4,057	4,130	4,172	4,192	

\* Does not include the number of Deportation Warrants. An additional 90 Deportation warrants were requested through March 2017.

\*\*The number of active warrants remaining is cumulative and includes remaining warrants from previous months. Number of active warrants includes 1,581 Deportation Warrants through the month of March 2017.

### PSP Violations/Revocations/New Charges

37	No. of petitions for revocations (other than warrants)	56	66	82	94	111	135	<b>544</b>
38	Pending Revocation Hearing	3	0	0	1	3	0	
39	No. of Revocation Hearing Cases Heard	512	500	472	534	622	795	<b>3,435</b>
40	Revocation Results							
41	Custody 1 - 10 days	0	0	0	0	0	0	<b>0</b>
42	Custody 11 - 45 days	10	3	10	13	4	18	<b>58</b>
43	Custody 46 - 90 days	46	48	55	50	54	59	<b>312</b>
44	Custody 91 - 180 days	163	166	155	178	183	229	<b>1,074</b>
45	Custody days, other							<b>0</b>
46	Other (Continuances, Bench Warrants, etc.)	293	283	252	293	381	489	<b>1,991</b>
47	No. of PSP arrests / bookings	1,313	1,311	1,274	1,375	1,168	1,534	<b>7,975</b>
48	No. arrests/bookings for prior matters	56	81	52	80	50	72	<b>391</b>
49	No. arrests/bookings for new offenses and flash incarcerations	1,257	1,230	1,222	1,295	1,118	1,462	<b>7,584</b>

### Sanctions

50	No. of verbal warnings	127	145	91	98	129	147	<b>737</b>
51	Increase reporting (to DPO) requirements	11	22	16	20	22	39	<b>130</b>
52	Additional conditions of supervision	3	1	3	0	1	12	<b>20</b>
53	PAAWS (Cal Trans)	1	5	1	2	5	6	<b>20</b>
54	Referral to Treatment Program	7	17	13	15	26	40	<b>118</b>
55	Flash incarceration (Supervision and Warrants)	543	551	535	237	107	93	<b>2,066</b>
56	GPS/EM	0	0	0	0	0	0	<b>0</b>

## Public Safety Realignment Summary of Implementation Data

OCT 2016   NOV 2016   DEC 2016   JAN 2017   FEB 2017   MAR 2017   6-Month  
Total

### *Mental Health Treatment Services*

57	No. of pre-release packets forwarded to DMH for review at PRC	129	115	88	92	101	112	<b>637</b>
58	No. of mental health treatment conditions added by Probation***	122	104	89	84	79	72	<b>550</b>
59	No. DMH determinations -- treatment needed	174	217	191	214	257	272	<b>1,325</b>
60	No. of PSPs refusing Mental Health Services at Hubs	0	0	0	0	0	0	<b>0</b>

\*\*\* Data are reported according to the PSP month of release.

### *Substance Abuse Treatment Services (Based on month of assessment)*

61	No. of Hub referrals made to CASCs at Hub	133	129	101	111	131	131	<b>736</b>
62	No. of substance abuse treatment conditions added by Probation***	189	149	121	133	124	128	<b>844</b>
63	No. of narcotics testing orders added by Probation***	231	176	163	154	110	155	<b>989</b>
64	No. of PSPs showing at CASCs for assessment	388	308	293	374	326	350	<b>2,039</b>
65	No. of CASC treatment referrals	256	206	203	242	227	229	<b>1,363</b>
66	No. of PSPs entering treatment	58	60	57	48	61	75	<b>359</b>

\*\*\* Data are reported according to the PSP month of release.

### *Referrals for other Services (Based on month of assessment)*

67	No. PSPs screened for benefits eligibility by DPSS	139	130	127	143	142	143	<b>824</b>
68	No. PSPs who DPSS referred to local DPSS office	92	80	79	85	84	89	<b>509</b>
69	Number of Medi-Cal applications filed (from Hub) <sup>1</sup>	22	10	13	16	20	20	<b>101</b>

<sup>1</sup> As of January 2014 the Affordable Care Act expanded access to health coverage, making HWLA recipients eligible for Medi-Cal.

### *Referrals for HealthRight 360 (Formerly Haight-Ashbury)*

70	No. of PSPs referred this month	411	346	342	442	241	388	<b>2,170</b>
71	No. of Referrals	453	412	434	567	287	500	<b>2,653</b>
72	Board and Care	0	0	0	0	0	0	<b>0</b>
73	Sober Living	59	40	42	53	16	43	<b>253</b>
74	Transitional Housing	271	248	253	322	180	293	<b>1,567</b>
75	Transitional Housing With Child	0	0	1	0	0	0	<b>1</b>
76	Job Readiness	50	51	80	97	42	89	<b>409</b>
77	Shelter	6	15	15	8	15	5	<b>64</b>
78	Transitional Housing for Sex Offenders (PC 290)	25	22	21	36	11	29	<b>144</b>

### *Tracking of Services for non-AB 109 Individuals*

79	No. of non-AB 109 clients provided housing services	1,417	1,650	1,240	2,545	2,007	2,017	<b>10,876</b>
80	No. of non-AB 109 clients provided employment services	76	74	51	275	143	135	<b>754</b>

**Public Safety Realignment  
Summary of Implementation Data**

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Total

***PSP Supervision Terminations***

81	No. of petitions submitted to terminate supervision	38	29	34	21	28	49	<b>199</b>
82	No. of terminations	374	387	380	412	319	402	<b>2,274</b>
83	<i>No. terminations -- 12 months violation-free (automatic discharge)</i>	254	249	249	287	209	246	<b>1,494</b>
84	<i>No. terminations -- 3 year expiration (maximum term)</i>	8	5	0	17	6	6	<b>42</b>
85	<i>No. terminations -- due to a new criminal conviction</i>	75	83	75	68	66	105	<b>472</b>
86	<i>No. other terminations (revocation settlement, court order, fatalities, transfers, etc.)</i>	23	50	48	40	38	45	<b>244</b>

**Custody**

***Jail Population and Sentencing***

87	No. actual defendants sentenced pursuant to Penal Code 1170(h)	415	427	382	404	432	492	<b>2,552</b>
88	<i>Male inmates sentenced</i>	348	364	312	338	359	414	<b>2,135</b>
89	<i>Female inmates sentenced</i>	67	63	70	66	73	78	<b>417</b>
90	No. of sentenced N3s currently in jail (at end of the month)	3,230	3,184	3,147	3,195	3,212	3,261	
91	No. N3s released after serving full term (month of occurrence)	396	438	400	400	400	447	<b>2,481</b>
92	No. Station Worker Program (at end of month)	103	98	99	97	91	100	
93	No. N3s currently in CBAC (CTU4) Treatment facility	52	44	37	34	41	40	